

R E P U B L I C O F C A M E R O O N
P E A C E - W O R K - F A T H E R L A N D



FINANCE BILL
FOR THE 2024
FINANCIAL YEAR

DECENTRALIZATION
SUBSIDIARY DOCUMENTS

ENGLISH VERSION

YEAR 2024

SUMMARY OF RESOURCES PER COMPETENCES AND PER HEAD

In Thousand

HEAD	Exercised Competences		Not exercised Competences		TOTAL	
	CA	PA	CA	PA	CA	PA
14 MINISTRY OF ARTS AND CULTURE	435 000	435 000	0	0	435 000	435 000
15 MINISTRY OF BASIC EDUCATION	29 693 317	29 693 317	186 654 831	186 654 831	216 348 148	216 348 148
16 MINISTRY OF SPORTS AND PHYSICAL EDUCATION	1 000 000	1 000 000	0	0	1 000 000	1 000 000
21 MINISTRY OF TRADE	530 000	530 000	0	0	530 000	530 000
23 MINISTRY OF TOURISM AND LEISURE	1 988 818	1 988 818	0	0	1 988 818	1 988 818
25 MINISTRY OF SECONDARY EDUCATION	2 600 000	2 600 000	334 620 674	334 620 674	337 220 674	337 220 674
26 MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	1 800 000	1 800 000	0	0	1 800 000	1 800 000
27 MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	77 361 500	77 361 500	0	0	77 361 500	77 361 500
28 MINISTRY OF ENVIRONMENT , PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT	710 000	710 000	0	0	710 000	710 000
30 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	37 872 421	37 872 421	0	0	37 872 421	37 872 421
31 MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES	3 600 000	3 600 000	0	0	3 600 000	3 600 000
32 MINISTRY OF WATER RESOURCES AND ENERGY	10 570 000	10 570 000	0	0	10 570 000	10 570 000
33 MINISTRY OF FORESTRY AND WILDLIFE	350 000	350 000	0	0	350 000	350 000
35 MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING	630 000	630 000	0	0	630 000	630 000
36 MINISTRY OF PUBLIC WORKS	60 447 000	60 247 000	0	0	60 447 000	60 247 000
38 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	7 465 000	7 465 000	0	0	7 465 000	7 465 000
39 MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES,SOCIAL ECONOMY AND HANDICRAFT	870 463	870 463	181 000	181 000	1 051 463	1 051 463
40 MINISTRY OF PUBLIC HEALTH	35 867 903	35 867 903	59 727 453	59 727 453	95 595 355	95 595 355
42 MINISTRY OF SOCIAL AFFAIRS	584 500	584 500	0	0	584 500	584 500
43 MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY	1 887 012	1 887 012	0	0	1 887 012	1 887 012
60 STATE SUBSIDIES AND CONTRIBUTIONS	16 465 693	16 465 693	0	0	16 465 693	16 465 693
TOTAL	292 728 626	292 528 626	581 183 957	581 183 957	873 912 583	873 712 583

(*) Including Salaries