

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
Function								
Programme 101	PRE-SCHOOL DEVELOPMENT		2 035 000	2 035 000	15 630 903	15 630 903	17 665 903	17 665 903
Article								
27 00 02	Subvention to private education		0	0	442 550	442 550	442 550	442 550
33 00 08	Directorate of Nursery and Primary Education		0	0	90 000	90 000	90 000	90 000
33 00 081	Sub-Department of Nursery Education		0	0	15 000	15 000	15 000	15 000
34 00 30	Department of Human Resources		0	0	12 484 132	12 484 132	12 484 132	12 484 132
36 00 05	Inspectorate of Pedagogy in charge of Nursery Education		0	0	93 500	93 500	93 500	93 500
44 99 00	Whole of expenditure affected of the MINEDUB		0	0	649 901	649 901	649 901	649 901
46 10 103	REGIONAL PEDAGOGI INSPECTION OF NORMAL EDUCATION		0	0	1 382	1 382	1 382	1 382
46 11 352	Régional Pedagogic Inspectorate Nursery Education of Center Région		0	0	1 382	1 382	1 382	1 382
46 12 122	REGIONAL Pedagogic Inspectorate of Nursery Education of East REGION		0	0	1 382	1 382	1 382	1 382
46 13 133	Pedagogic Inspectorate of Primary and Nursery Education of Far-North		0	0	1 382	1 382	1 382	1 382
46 14 142	Pedagogic Inspectorate of Nursery School of Littoral Region		0	0	1 382	1 382	1 382	1 382
46 15 152	Pedagogic Inspectorate of nursery education for north region		0	0	1 382	1 382	1 382	1 382
46 16 162	Pedagogic Inspectorate of Nursery education of North-West Region		0	0	1 382	1 382	1 382	1 382
46 17 172	REGIONAL Pedagogic Inspectorate of Nursery Education of West REGION		0	0	1 382	1 382	1 382	1 382
46 18 184	Regional Inspection of Pedagogy in charge of Nursery School of the South Region		0	0	1 382	1 382	1 382	1 382
46 19 194	Regional Inspection of Pedagogy in charge of Nursery School of the South West Region		0	0	1 382	1 382	1 382	1 382
64 10 27	NGAOUNDERE I COUNCIL		20 000	20 000	0	0	20 000	20 000
64 11 05	afanloum council		20 000	20 000	0	0	20 000	20 000
64 11 06	Awae Council		20 000	20 000	0	0	20 000	20 000
64 11 07	MEMGANG COUNCIL		20 000	20 000	0	0	20 000	20 000
64 11 08	AYOS COUNCIL		20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 11 14	BOKITO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 17	BONDJOCK COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 18	DEUK COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 19	BAFIA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 20	DIBANG COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 22	DZENG COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 25	Mfou Council	20 000	20 000	0	0	20 000	20 000
64 11 30	ESEKA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 32	ESSE COUNCIL	30 000	30 000	0	0	30 000	30 000
64 11 34	EVODOULA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 35	kiki council	20 000	20 000	0	0	20 000	20 000
64 11 36	MAKAK COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 40	MATOMB COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 42	MBALMAYO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 50	MESSONDO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 56	LOBO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 58	NANGA EBOKO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 60	NDIKINIMEKI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 61	NITOUKOU COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 64	NGOG MAPUBI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 68	NGORO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 75	NKOLAFAMBA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 77	BATCHENGA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 78	OKOLA COUNCIL	20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 12 28	messamena council	20 000	20 000	0	0	20 000	20 000
64 13 01	ZINA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 09	DARAK COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 10	Fotokol Council	20 000	20 000	0	0	20 000	20 000
64 13 20	Guidiguis council	20 000	20 000	0	0	20 000	20 000
64 13 36	KOUSSERIE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 40	LOGONE-BIRNI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 78	WAZA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 04	DIBOMBARI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 05	EDEA Ile COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 12	Yingui Council	20 000	20 000	0	0	20 000	20 000
64 14 17	DOUALA Vle COUNCIL	5 000	5 000	0	0	5 000	5 000
64 14 26	MBANGA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 34	NGAMBE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 36	Nkondjock Council	20 000	20 000	0	0	20 000	20 000
64 14 37	NKONGSAMBA I COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 39	NKONGSAMBA III COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 44	POUMA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 50	MASOCK SONGLOULOU COUNCIL	20 000	20 000	0	0	20 000	20 000
64 14 60	BONALEA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 15 04	BIBEMI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 05	Fundung Council	40 000	40 000	0	0	40 000	40 000
64 16 08	BALI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 09	BAFUT COUNCIL	20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 16 14	BATIBO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 16	BELO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 24	FURU-AWA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 26	JAKIRI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 38	NDOP COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 48	Nkambe Council	40 000	40 000	0	0	40 000	40 000
64 16 56	SANTA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 58	TUBAH COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 60	WIDIKUM COUNCIL	20 000	20 000	0	0	20 000	20 000
64 16 64	MBENGWI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 08	BAHAM COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 25	Santchou Council	20 000	20 000	0	0	20 000	20 000
64 17 34	COUNCIL of BAZOU	20 000	20 000	0	0	20 000	20 000
64 17 36	Dschang Council	20 000	20 000	0	0	20 000	20 000
64 17 39	FONGO-TONGO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 40	Foumban Council	20 000	20 000	0	0	20 000	20 000
64 17 42	FOUMBOT COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 50	KOUTABA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 54	MALENTOUEN COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 63	PETTE-BANDJOUN COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 84	BANWA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 18 10	BIWONG-BANE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 18 26	Meyomessala council	20 000	20 000	0	0	20 000	20 000
64 18 27	MEYOMESSI COUNCIL	20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 18 36	OLAMZE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 02	AKWAYA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 06	BAMUSSO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 08	COUNCIL of BANGEM	20 000	20 000	0	0	20 000	20 000
64 19 10	TINTO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 11	IDABATO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 13	DIKOME BALUE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 14	EKONDOTITI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 15	Wabane Council	20 000	20 000	0	0	20 000	20 000
64 19 16	MBONGE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 19	IDENAU COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 20	eyou modjock council	20 000	20 000	0	0	20 000	20 000
64 19 22	ISANGELE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 24	KOMBO-ABEDIMO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 27	KUMBA III COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 28	KONYE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 32	Tiko COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 36	MUDEMBA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 37	KUMBA II COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 38	MUYUKA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 40	NGUTI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 43	TOKO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 19 44	TOMBEL COUNCIL	20 000	20 000	0	0	20 000	20 000
98 00 50	FINEX: Projects and Cooperation Division	0	0	1 842 000	1 842 000	1 842 000	1 842 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
Function	42	Primary and preprimary education						
Programme	102	UNIVERSALISATION OF THE PRIMARY CYCLE	13 404 885	13 404 885	175 228 858	175 228 858	188 633 742	188 633 742
Article	23 00 01	General Inspection of Educations	0	0	402 500	402 500	402 500	402 500
	27 00 02	Subvention to private education	0	0	1 580 033	1 580 033	1 580 033	1 580 033
	29 00 00	Common expenditures of Minister of Basic Education cabinet	0	0	1 000 000	1 000 000	1 000 000	1 000 000
	29 00 01	Purchase of civic and moral education books	0	0	180 000	180 000	180 000	180 000
	32 00 04	school cholera prevention and control unit	0	0	35 000	35 000	35 000	35 000
	32 00 15	Monitoring unit of the project "oral hygiene in schools"	0	0	20 000	20 000	20 000	20 000
	32 00 17	Monitoring unit of the helminthiasis project in schools	0	0	70 000	70 000	70 000	70 000
	33 00 04	Department of examinations	0	0	65 000	65 000	65 000	65 000
	33 00 041	Sub-Department of the Organization of Examinations and Competitions	0	0	35 000	35 000	35 000	35 000
	33 00 042	Sub-Department of Certification, Archives and Statistics	0	0	30 000	30 000	30 000	30 000
	33 00 07	DSSAPPS	0	0	159 500	159 500	159 500	159 500
	33 00 071	Sub-Department of School Health	0	0	10 500	10 500	10 500	10 500
	33 00 072	Sub-Department of Physical Education and School Sport	0	0	11 500	11 500	11 500	11 500
	33 00 073	Sub-Department of Post and Extracurricular Activities	0	0	20 000	20 000	20 000	20 000
	33 00 08	Directorate of Nursery and Primary Education	0	0	706 540	706 540	706 540	706 540
	33 00 082	Sub-Department of Primary Education	0	0	20 000	20 000	20 000	20 000
	34 00 20	Department of Financial and Material Resources	1 271 500	1 271 500	4 866 910	4 866 910	6 138 410	6 138 410
	34 00 203	Budget Support Monitoring Unit	0	0	100 000	100 000	100 000	100 000
	34 00 22	SUPPORT OF ORGANISATION OF SCHOOL GAMES	0	0	230 000	230 000	230 000	230 000
	34 00 30	Department of Human Resources	0	0	133 013 192	133 013 192	133 013 192	133 013 192
	34 00 50	Division of Planification, Projets and Cooperation	100 000	100 000	104 705	104 705	204 705	204 705

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
34 00 502	Projects Cell	0	0	50 000	50 000	50 000	50 000
34 00 503	Cooperation Unit	0	0	60 500	60 500	60 500	60 500
35 00 10	Commission of Book Agreement	0	0	50 000	50 000	50 000	50 000
35 00 14	Celebration of National School Guidance Day	0	0	15 000	15 000	15 000	15 000
35 00 53	MicroScience Center	0	0	10 043	10 043	10 043	10 043
35 00 57	Multi-média Centre	0	0	8 343	8 343	8 343	8 343
35 00 58	Education for All Unit	0	0	7 129	7 129	7 129	7 129
35 00 65	WORLD TEACHERS' DAY	0	0	30 000	30 000	30 000	30 000
35 00 93	PASEC	0	0	311 700	311 700	311 700	311 700
36 00 04	Inspection of Pedagogy in charge of Bilingualism	0	0	33 500	33 500	33 500	33 500
36 00 06	Inspectorate of Pedagogy in charge of Primary Education	0	0	70 000	70 000	70 000	70 000
36 00 07	Inspection of Pedagogy in charge of Educational Technologies	0	0	76 000	76 000	76 000	76 000
36 00 08	Inspectorate of Pedagogy in charge of Literacy, Non-Formal Basic Education and the Promotion of National Languages	0	0	33 500	33 500	33 500	33 500
36 00 62	HIV-AIDS prevention and control unit in schools	0	0	30 000	30 000	30 000	30 000
38 00 03	ORGANIZATION OF EXAMS	0	0	2 768 000	2 768 000	2 768 000	2 768 000
44 10 10	REGIONAL Delegation of Basic Education, Adamaoua	0	0	51 757	51 757	51 757	51 757
44 10 108	Inspection of Coordination of Teachings for Adamawa	0	0	21 000	21 000	21 000	21 000
44 10 109	Sous Direction des Examens et Concours	0	0	4 000	4 000	4 000	4 000
44 11 111	REGIONAL Delegation of National Education, Centre	0	0	114 362	114 362	114 362	114 362
44 11 112	S/DEXC CENTRE	0	0	4 000	4 000	4 000	4 000
44 11 113	Center of Applied Pedagogic Research, Yaoundé	0	0	3 350	3 350	3 350	3 350
44 11 118	ICE ADAMAOUA	0	0	12 978	12 978	12 978	12 978
44 12 121	REGIONAL Delegation of National Education, East	0	0	72 838	72 838	72 838	72 838

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
44 12 128	ICE EST	0	0	19 398	19 398	19 398	19 398
44 12 129	S/DEXC EST	0	0	12 000	12 000	12 000	12 000
44 13 130	PREGIONAL Delegation of National Education, Far North	0	0	101 084	101 084	101 084	101 084
44 13 131	S/DEXC EXTREME NORD	0	0	4 000	4 000	4 000	4 000
44 13 138	ICE EXTREME NORD	0	0	12 978	12 978	12 978	12 978
44 14 142	REGIONAL Delegation of National Education, Littoral	0	0	137 265	137 265	137 265	137 265
44 14 148	ICE LITTORAL	0	0	19 000	19 000	19 000	19 000
44 14 149	S/DEXC DE L'EXTREME NORD	0	0	4 000	4 000	4 000	4 000
44 15 152	REGIONAL Delegation of National Education, North	0	0	75 331	75 331	75 331	75 331
44 15 158	ICE du Nord	0	0	12 978	12 978	12 978	12 978
44 15 159	S/DEXC du Nord	0	0	4 000	4 000	4 000	4 000
44 16 162	REGIONAL Delegation of National Education, North West	0	0	53 364	53 364	53 364	53 364
44 16 168	ICE du Nord Ouest	0	0	12 978	12 978	12 978	12 978
44 16 169	S/DEXC du Nord Ouest	0	0	4 000	4 000	4 000	4 000
44 17 173	REGIONAL Delegation of National Education, West	0	0	68 730	68 730	68 730	68 730
44 17 177	ICE de l'Ouest	0	0	16 000	16 000	16 000	16 000
44 17 179	S/DEXC de l'Ouest	0	0	4 000	4 000	4 000	4 000
44 18 100	REGIONAL Delegation of National Education, Sud	0	0	62 253	62 253	62 253	62 253
44 18 181	REGIONAL Delegation of National Education, Sud	0	0	7 670	7 670	7 670	7 670
44 18 186	S/DEXC du Sud	0	0	4 000	4 000	4 000	4 000
44 18 188	ICE du Sud	0	0	13 003	13 003	13 003	13 003
44 19 120	REGIONAL Delegation of National Education, South West	0	0	48 598	48 598	48 598	48 598
44 19 191	Center of Applied Pedagogic Research	0	0	3 350	3 350	3 350	3 350
44 19 197	ICE du Sud Ouest	0	0	12 978	12 978	12 978	12 978

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
44 19 199	S/DEXC du Sud Ouest	0	0	4 000	4 000	4 000	4 000
44 99 00	Whole of expenditure affected of the MINEDUB	0	0	1 350 099	1 350 099	1 350 099	1 350 099
45 10 05	Divisional Delegation of National Education, Djerem	0	0	8 110	8 110	8 110	8 110
45 10 10	Divisional Delegation of National Education, Faro et Deo	0	0	10 790	10 790	10 790	10 790
45 10 15	Divisional Delegation of National Education, Mayo - Banyo	0	0	17 432	17 432	17 432	17 432
45 10 20	Divisional Delegation of National Education, Mbéré	0	0	20 459	20 459	20 459	20 459
45 10 25	Divisional Delegation of National Education, Vina	0	0	25 930	25 930	25 930	25 930
45 11 05	Divisional Delegation of National Education, Haute Sanaga	0	0	8 253	8 253	8 253	8 253
45 11 10	Divisional Delegation of National Education, Léké	0	0	10 948	10 948	10 948	10 948
45 11 15	Divisional Delegation of National Education, Mbam et Inoubou	0	0	22 066	22 066	22 066	22 066
45 11 20	Divisional Delegation of National Education, Mbam et Kim	0	0	24 185	24 185	24 185	24 185
45 11 25	Divisional Delegation of National Education, Mefou et Afamba	0	0	20 325	20 325	20 325	20 325
45 11 30	Divisional Delegation of National Education, Mefou & Akono	0	0	7 546	7 546	7 546	7 546
45 11 35	Divisional Delegation of National Education, Mfoundi	0	0	28 682	28 682	28 682	28 682
45 11 40	Divisional Delegation of National Education, Nyong & Kellé	0	0	19 270	19 270	19 270	19 270
45 11 45	Divisional Delegation of National Education, Nyong & Mfoumou	0	0	11 651	11 651	11 651	11 651
45 11 50	Divisional Delegation of National Education, Nyong & So'o	0	0	21 026	21 026	21 026	21 026
45 12 05	Divisional Delegation of National Education, Boumba & Ngoko	0	0	18 296	18 296	18 296	18 296
45 12 10	Divisional Delegation of National Education, Haut-Nyong	0	0	22 023	22 023	22 023	22 023
45 12 15	Divisional Delegation of National Education, Kadey	0	0	17 620	17 620	17 620	17 620
45 12 20	Divisional Delegation of National Education, Lom & Djerem	0	0	27 138	27 138	27 138	27 138
45 13 05	Divisional Delegation of National Education, Diamaré	0	0	18 625	18 625	18 625	18 625
45 13 10	Divisional Delegation of National Education, Logone & Chari	0	0	29 769	29 769	29 769	29 769
45 13 15	Divisional Delegation of National Education, Mayo-Danay	0	0	16 036	16 036	16 036	16 036

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
45 13 20	Divisional Delegation of National Education, Mayo-Kani	0	0	18 557	18 557	18 557	18 557
45 13 25	Divisional Delegation of National Education, Mayo- Sava	0	0	12 543	12 543	12 543	12 543
45 13 30	Divisional Delegation of National Education, Mayo- Tsanaga	0	0	20 575	20 575	20 575	20 575
45 14 05	Divisional Delegation of National Education, Moungo	0	0	17 966	17 966	17 966	17 966
45 14 10	Divisional Delegation of National Education, Nkam	0	0	12 311	12 311	12 311	12 311
45 14 15	Divisional Delegation of National Education, Sanaga Maritime	0	0	17 540	17 540	17 540	17 540
45 14 20	Divisional Delegation of National Education, Wouri	0	0	25 761	25 761	25 761	25 761
45 15 05	Divisional Delegation of National Education, Bénoué	0	0	28 662	28 662	28 662	28 662
45 15 10	Divisional Delegation of National Education, Faro	0	0	8 117	8 117	8 117	8 117
45 15 15	Divisional Delegation of National Education, Mayo-Louti	0	0	12 261	12 261	12 261	12 261
45 15 20	Divisional Delegation of National Education, Mayo-Rey	0	0	18 195	18 195	18 195	18 195
45 16 05	Divisional Delegation of National Education, Boyo	0	0	8 299	8 299	8 299	8 299
45 16 10	Divisional Delegation of National Education, Bui	0	0	9 158	9 158	9 158	9 158
45 16 15	Divisional Delegation of National Education, Donga Mantung	0	0	10 924	10 924	10 924	10 924
45 16 20	Divisional Delegation of National Education, Mentchum	0	0	7 830	7 830	7 830	7 830
45 16 25	Divisional Delegation of National Education, Mezam	0	0	9 404	9 404	9 404	9 404
45 16 30	Divisional Delegation of National Education, Momo	0	0	8 001	8 001	8 001	8 001
45 16 35	Divisional Delegation of National Education, Ngo-Ketunja	0	0	7 466	7 466	7 466	7 466
45 17 05	Divisional Delegation of National Education, Bamboutos	0	0	24 427	24 427	24 427	24 427
45 17 10	Divisional Delegation of National Education, Haut Nkam	0	0	9 176	9 176	9 176	9 176
45 17 15	Divisional Delegation of National Education, Hauts Plateaux	0	0	21 349	21 349	21 349	21 349
45 17 20	Divisional Delegation of National Education, Koung-Khi	0	0	19 436	19 436	19 436	19 436
45 17 25	Divisional Delegation of National Education, Menoua	0	0	29 562	29 562	29 562	29 562
45 17 30	Divisional Delegation of National Education, Mifi	0	0	20 059	20 059	20 059	20 059

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
45 17 35	Divisional Delegation of National Education, Ndé	0	0	7 572	7 572	7 572	7 572
45 17 40	Divisional Delegation of National Education, Noun	0	0	33 773	33 773	33 773	33 773
45 18 05	Divisional Delegation of National Education, Dja & Lobo	0	0	29 740	29 740	29 740	29 740
45 18 10	Divisional Delegation of National Education, Mvila	0	0	17 862	17 862	17 862	17 862
45 18 15	Divisional Delegation of National Education, Océan	0	0	10 313	10 313	10 313	10 313
45 18 20	Divisional Delegation of National Education, Vallée du Ntem	0	0	9 827	9 827	9 827	9 827
45 19 05	Divisional Delegation of National Education, Fako	0	0	10 486	10 486	10 486	10 486
45 19 10	Divisional Delegation of National Education, Koupé et Manengouba	0	0	7 912	7 912	7 912	7 912
45 19 15	Divisional Delegation of National Education, Lebialem	0	0	8 340	8 340	8 340	8 340
45 19 20	Divisional Delegation of National Education, Manyu	0	0	7 923	7 923	7 923	7 923
45 19 25	Divisional Delegation of National Education, Mémé	0	0	7 729	7 729	7 729	7 729
45 19 30	Divisional Delegation of National Education, Ndian	0	0	14 159	14 159	14 159	14 159
46 10 101	IRP/ENSEIG PRIMAIRE	0	0	1 382	1 382	1 382	1 382
46 10 102	IRP/Technologies Educatives Adamaoua	0	0	1 382	1 382	1 382	1 382
46 10 105	REGIONAL Pedagogic Inspectorate/BIL ADAMAOUA	0	0	1 382	1 382	1 382	1 382
46 11 111	PI/EDUCATING TECHNOLOGIES, CENTRE	0	0	1 382	1 382	1 382	1 382
46 11 116	REGIONAL Pedagogic Inspectorate of Bilingual Teaching of Center REGION	0	0	1 382	1 382	1 382	1 382
46 12 121	PI/ PRIMARY EDUCATION OF EAST REGION	0	0	1 382	1 382	1 382	1 382
46 12 123	PI/EDUCATIVE TECHNOLOGIES OF EAST REGION	0	0	1 382	1 382	1 382	1 382
46 12 126	REGIONAL Pedagogic Inspectorate of Bilingual Teaching of East REGION	0	0	1 382	1 382	1 382	1 382
46 13 131	PEDAGOGIC INSPECTORATE OF PRIMARY EDUCATION FOR FAR NORTH REGION	0	0	1 382	1 382	1 382	1 382
46 13 132	PEDAGOGIC INSPECTORATE IN CHARGE OF EDUCATIVE TECHNOLOGIES OF FAR NORTH REGION	0	0	1 382	1 382	1 382	1 382
46 13 136	REGIONAL Pedagogic Inspectorate of Bilingual Teaching of Far-North REGION	0	0	1 382	1 382	1 382	1 382

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
46 14 141	Pedagogic Inspectorate of Primary Education for Littoral Region	0	0	1 382	1 382	1 382	1 382
46 14 143	Pedagogic Inspectorate of Educative Technologies of Littoral Region	0	0	1 382	1 382	1 382	1 382
46 14 146	REGIONAL Pedagogic Inspectorate Bilingual Teaching, Littoral REGION	0	0	1 382	1 382	1 382	1 382
46 15 151	Pedagogic Inspectorate of primary education for the north region	0	0	1 382	1 382	1 382	1 382
46 15 153	Pedagogic Inspectorate of Educative Technologies for the north region	0	0	1 382	1 382	1 382	1 382
46 15 156	REGIONAL Pedagogic Inspectorate of Bilingual Teaching of North REGION	0	0	1 382	1 382	1 382	1 382
46 16 161	Pedagogic Inspectorate of Primary Education for the North West Region	0	0	1 382	1 382	1 382	1 382
46 16 163	Pedagogic Inspectorate of Educative Technologies for the North West Region	0	0	1 382	1 382	1 382	1 382
46 16 166	REGIONAL Pedagogic Inspectorate of Teaching Bilingual of North-West REGION	0	0	1 382	1 382	1 382	1 382
46 17 171	Pedagogic Inspectorate of Primary Education for the West Region	0	0	1 382	1 382	1 382	1 382
46 17 173	Pedagogic Inspectorate of Educative Technologies for the west region	0	0	1 382	1 382	1 382	1 382
46 17 176	REGIONAL Pedagogic Inspectorate of Bilingual Teaching, West REGION	0	0	1 382	1 382	1 382	1 382
46 18 183	Regional Inspectorate of Educative Technologies for the South Region	0	0	1 382	1 382	1 382	1 382
46 18 185	Regional Inspection of Pedagogy in charge of Primary School for the South Region	0	0	1 382	1 382	1 382	1 382
46 18 186	REGIONAL Pedagogic Inspectorate of Bilingual Teaching of South REGION	0	0	1 382	1 382	1 382	1 382
46 19 195	Regional Inspection of Pedagogy in charge of Primary School of the South-West Region	0	0	1 382	1 382	1 382	1 382
46 19 196	REGIONAL Pedagogic Inspectorate of Bilingual Teaching SW	0	0	1 382	1 382	1 382	1 382
46 19 198	Regional Inspectorate of Educative Technologies for the South West	0	0	1 382	1 382	1 382	1 382
47 10 02	Sub-divisional Inspectorate of Basic Education, Bankim	0	0	7 846	7 846	7 846	7 846
47 10 04	Sub-divisional Inspectorate of Basic Education, Banyo	0	0	8 529	8 529	8 529	8 529
47 10 040	Sub-divisional Inspectorate of Basic Education, Mayo-Darlé	0	0	5 643	5 643	5 643	5 643
47 10 06	Sub-divisional Inspectorate of Basic Education, Bebel	0	0	6 205	6 205	6 205	6 205
47 10 08	Sub-divisional Inspectorate of Basic Education, Dir	0	0	6 087	6 087	6 087	6 087
47 10 10	Sub-divisional Inspectorate of Basic Education, Djohong	0	0	5 783	5 783	5 783	5 783

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 10 12	Sub-divisional Inspectorate of Basic Education, Galim-Tignère	0	0	6 008	6 008	6 008	6 008
47 10 14	Sub-divisional Inspectorate of Basic Education, Mayo Baléo	0	0	6 206	6 206	6 206	6 206
47 10 16	Sub-divisional Inspectorate of Basic Education, Mbe Vina	0	0	5 102	5 102	5 102	5 102
47 10 18	Sub-divisional Inspectorate of Basic Education, Meiganga	0	0	6 898	6 898	6 898	6 898
47 10 180	Sub-divisional Inspectorate of Basic Education, Ngaoui	0	0	5 593	5 593	5 593	5 593
47 10 20	Sub-divisional Inspectorate of Basic Education, Ngaoundal	0	0	9 069	9 069	9 069	9 069
47 10 22	Sub-divisional Inspectorate of Basic Education, Ngaoundéré I	0	0	7 853	7 853	7 853	7 853
47 10 221	Sub-divisional inspectorate of Basic education, Ngaoundéré II	0	0	4 402	4 402	4 402	4 402
47 10 222	Sub-divisional Inspectorate of Basic Education, of Martap	0	0	5 713	5 713	5 713	5 713
47 10 223	Sub-divisional inspectorate of Basic education, of Nganha	0	0	5 210	5 210	5 210	5 210
47 10 224	Sub-divisional inspectorate of Basic education, of Ngaoundéré III	0	0	10 624	10 624	10 624	10 624
47 10 24	Sub-divisional Inspectorate of Basic Education, Tibati	0	0	9 225	9 225	9 225	9 225
47 10 242	Sub-divisional inspectorate of Basic education, of Nyambaka	0	0	4 507	4 507	4 507	4 507
47 10 26	Sub-divisional Inspectorate of Basic Education, Tignère	0	0	7 288	7 288	7 288	7 288
47 10 260	Sub-divisional Inspectorate of Basic Education, Kontcha	0	0	5 734	5 734	5 734	5 734
47 11 02	Sub-divisional Inspectorate of Basic Education, Akono	0	0	3 709	3 709	3 709	3 709
47 11 040	Sub-divisional Inspectorate of Basic Education, Akonolinga	0	0	6 786	6 786	6 786	6 786
47 11 041	Sub-divisional Inspectorate of Basic Education, Mengang	0	0	3 766	3 766	3 766	3 766
47 11 042	Sub-divisional Inspectorate of Basic Education, Nyakokombo	0	0	4 557	4 557	4 557	4 557
47 11 060	Sub-divisional Inspectorate of Basic Education, Assamba Awaé	0	0	8 884	8 884	8 884	8 884
47 11 061	Sub-divisional Inspectorate of Basic Education, d'Awaé	0	0	3 765	3 765	3 765	3 765
47 11 08	Sub-divisional Inspectorate of Basic Education, Ayos	0	0	11 351	11 351	11 351	11 351
47 11 100	Sub-divisional Inspectorate of Basic Education, Bafia	0	0	4 241	4 241	4 241	4 241
47 11 101	Sub-divisional Inspectorate of Basic Education, Nitoukou	0	0	3 709	3 709	3 709	3 709

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 11 102	Sub-divisional inspectorate of Basic education of Kiki	0	0	3 779	3 779	3 779	3 779
47 11 103	Sub-divisional inspectorate of Basic education of NKON-YAMBETA	0	0	3 760	3 760	3 760	3 760
47 11 12	Sub-divisional Inspectorate of Basic Education, Bikok	0	0	3 769	3 769	3 769	3 769
47 11 14	Sub-divisional Inspectorate of Basic Education, Bokito	0	0	4 087	4 087	4 087	4 087
47 11 160	Sub-divisional Inspectorate of Basic Education, Bot-Makak	0	0	5 151	5 151	5 151	5 151
47 11 18	Sub-divisional Inspectorate of Basic Education, Deuk	0	0	3 817	3 817	3 817	3 817
47 11 20	Sub-divisional Inspectorate of Basic Education, Dibang	0	0	3 720	3 720	3 720	3 720
47 11 22	Sub-divisional Inspectorate of Basic Education, Dzeng	0	0	6 077	6 077	6 077	6 077
47 11 24	Sub-divisional Inspectorate of Basic Education, Ebebda	0	0	3 832	3 832	3 832	3 832
47 11 26	Sub-divisional Inspectorate of Basic education, Elig-Mfomo	0	0	3 799	3 799	3 799	3 799
47 11 28	Sub-divisional Inspectorate of Basic Education, Endom	0	0	5 199	5 199	5 199	5 199
47 11 300	Sub-divisional Inspectorate of Basic Education, Nguibassal Bot Makak	0	0	4 384	4 384	4 384	4 384
47 11 301	Sub-divisional Inspectorate of Basic Education, Eséka	0	0	6 185	6 185	6 185	6 185
47 11 320	Sub-divisional Inspectorate of Basic Education, Afanloum Esse	0	0	3 709	3 709	3 709	3 709
47 11 321	Sub-divisional Inspectorate of Basic Education, Esse	0	0	5 886	5 886	5 886	5 886
47 11 322	Sub-divisional Inspectorate of Basic Education, Edzendouan Esse	0	0	3 724	3 724	3 724	3 724
47 11 34	Sub-divisional Inspectorate of Basic Education, Evodoula	0	0	3 954	3 954	3 954	3 954
47 11 360	Sub-divisional Inspectorate of Basic Education, Bonjock Makak	0	0	5 709	5 709	5 709	5 709
47 11 361	Sub-divisional Inspectorate of Basic Education, Makak	0	0	6 110	6 110	6 110	6 110
47 11 38	Sub-divisional Inspectorate of Basic Education, Makenene	0	0	3 783	3 783	3 783	3 783
47 11 40	Sub-divisional Inspectorate of Basic Education, Matomb	0	0	5 707	5 707	5 707	5 707
47 11 420	Sub-divisional Inspectorate of Basic Education, Akoeman	0	0	5 433	5 433	5 433	5 433
47 11 421	Sub-divisional Inspectorate of Basic Education, Mbalmayo	0	0	4 102	4 102	4 102	4 102
47 11 422	Sub-divisional Inspectorate of Basic Education, Mengueme	0	0	5 297	5 297	5 297	5 297

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 11 423	Sub-divisional Inspectorate of Basic Education, NKOL-METET	0	0	3 882	3 882	3 882	3 882
47 11 44	Sub-divisional Inspectorate of Basic Education, Bandjock	0	0	4 287	4 287	4 287	4 287
47 11 46	Sub-divisional Inspectorate of Basic Education, Mbangassina	0	0	7 261	7 261	7 261	7 261
47 11 48	Sub-divisional Inspectorate of Basic Education, Mbankomo	0	0	5 705	5 705	5 705	5 705
47 11 500	Sub-divisional Inspectorate of Basic Education, Biyouha Messondo	0	0	4 459	4 459	4 459	4 459
47 11 501	Sub-divisional Inspectorate of Basic Education, Messondo	0	0	3 800	3 800	3 800	3 800
47 11 520	Sub-divisional Inspectorate of Basic Education, Mfou	0	0	4 005	4 005	4 005	4 005
47 11 521	Sub-divisional Inspectorate of Basic Education, Nkol Afamba	0	0	3 907	3 907	3 907	3 907
47 11 54	Sub-divisional Inspectorate of Basic Education, Minta	0	0	3 852	3 852	3 852	3 852
47 11 560	Sub-divisional Inspectorate of Basic Education, Batchenga	0	0	3 771	3 771	3 771	3 771
47 11 561	Sub-divisional Inspectorate of Basic Education, Monatélé	0	0	5 640	5 640	5 640	5 640
47 11 562	Sub-divisional Inspectorate of Basic Education, Lobo	0	0	3 866	3 866	3 866	3 866
47 11 580	Sub-divisional Inspectorate of Basic Education, Lembe Yezoum	0	0	3 798	3 798	3 798	3 798
47 11 581	Sub-divisional Inspectorate of Basic Education, Nanga- Eboko	0	0	3 949	3 949	3 949	3 949
47 11 582	Sub-divisional Inspectorate of Basic Education, Nsem	0	0	4 540	4 540	4 540	4 540
47 11 583	Sub-divisional Inspectorate of Basic Education, Bibey	0	0	3 727	3 727	3 727	3 727
47 11 60	Sub-divisional Inspectorate of Basic Education, Ndikinimeki	0	0	3 797	3 797	3 797	3 797
47 11 62	Sub-divisional Inspectorate of Basic Education, Ngambé-Tikar	0	0	3 863	3 863	3 863	3 863
47 11 64	Sub-divisional Inspectorate of Basic Education, Ngog-Mapubi	0	0	3 744	3 744	3 744	3 744
47 11 66	Sub-divisional Inspectorate of Basic Education, Ngomedzap	0	0	4 701	4 701	4 701	4 701
47 11 68	Sub-divisional Inspectorate of Basic Education, Ngoro	0	0	3 881	3 881	3 881	3 881
47 11 700	Sub-divisional Inspectorate of Basic Education, Ngoumou	0	0	5 108	5 108	5 108	5 108
47 11 72	Sub-divisional Inspectorate of Basic Education, Nkoteng	0	0	3 701	3 701	3 701	3 701
47 11 740	Sub-divisional Inspectorate of Basic Education, Ntui	0	0	5 292	5 292	5 292	5 292

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 11 741	Sub-divisional Inspectorate of Basic Education, Yoko	0	0	5 140	5 140	5 140	5 140
47 11 76	Sub-divisional Inspectorate of Basic Education, Obala	0	0	4 094	4 094	4 094	4 094
47 11 78	Sub-divisional Inspectorate of Basic Education, Okola	0	0	4 088	4 088	4 088	4 088
47 11 80	Sub-divisional Inspectorate of Basic Education, Ombessa	0	0	5 297	5 297	5 297	5 297
47 11 82	Sub-divisional Inspectorate of Basic Education, Sa'a	0	0	4 147	4 147	4 147	4 147
47 11 84	Sub-divisional Inspectorate of Basic Education, Soa	0	0	13 655	13 655	13 655	13 655
47 11 86	Sub-divisional Inspectorate of Basic Education, Yaoundé I	0	0	4 700	4 700	4 700	4 700
47 11 88	Sub-divisional Inspectorate of Basic Education, Yaoundé II	0	0	4 312	4 312	4 312	4 312
47 11 90	Sub-divisional Inspectorate of Basic Education, Yaoundé III	0	0	7 016	7 016	7 016	7 016
47 11 92	Sub-divisional Inspectorate of Basic Education, Yaoundé IV	0	0	5 067	5 067	5 067	5 067
47 11 94	Sub-divisional Inspectorate of Basic Education, Yaoundé v	0	0	5 177	5 177	5 177	5 177
47 11 96	Sub-divisional Inspectorate of Basic Education, Yaounde VI	0	0	4 383	4 383	4 383	4 383
47 11 962	Sub-divisional Inspectorate of Basic Education YAOUNDE VII	0	0	3 734	3 734	3 734	3 734
47 12 020	Sub-divisional Inspectorate of Basic Education, Abong-Mbang	0	0	4 535	4 535	4 535	4 535
47 12 021	Sub-divisional Inspectorate of Basic Education, Bouanz (Angossas)	0	0	7 103	7 103	7 103	7 103
47 12 022	Sub-divisional Inspectorate of Basic Education, Dja	0	0	5 973	5 973	5 973	5 973
47 12 023	Sub-divisional Inspectorate of Basic Education, Doumaintang	0	0	4 516	4 516	4 516	4 516
47 12 024	Sub-divisional Inspectorate of Basic Education, Mboma	0	0	4 683	4 683	4 683	4 683
47 12 025	Sub-divisional Inspectorate of Basic Education, Bebeng	0	0	4 043	4 043	4 043	4 043
47 12 040	Sub-divisional Inspectorate of Basic Education, Batouri	0	0	5 549	5 549	5 549	5 549
47 12 041	Sub-divisional Inspectorate of Basic Education, Ndemnam	0	0	3 998	3 998	3 998	3 998
47 12 06	Sub-divisional Inspectorate of Basic Education, Bélabo	0	0	4 302	4 302	4 302	4 302
47 12 080	Sub-divisional Inspectorate of Basic Education, Bertoua 1	0	0	5 677	5 677	5 677	5 677
47 12 081	Sub-divisional Inspectorate of Basic Education, Ngoura	0	0	5 104	5 104	5 104	5 104

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 12 082	Sub-divisional Inspectorate of Basic Education BERTOUA II	0	0	8 365	8 365	8 365	8 365
47 12 083	Sub-divisional Inspectorate of Basic Education MANDJOU	0	0	7 322	7 322	7 322	7 322
47 12 10	Sub-divisional Inspectorate of Basic Education, Bétaré-Oya	0	0	6 993	6 993	6 993	6 993
47 12 12	Sub-divisional Inspectorate of Basic Education, Diang	0	0	7 031	7 031	7 031	7 031
47 12 14	Sub-divisional Inspectorate of Basic Education, Dimako	0	0	3 936	3 936	3 936	3 936
47 12 160	Sub-divisional Inspectorate of Basic Education, Doumé	0	0	4 696	4 696	4 696	4 696
47 12 18	Sub-divisional Inspectorate of Basic Education, Gari Gombo	0	0	4 765	4 765	4 765	4 765
47 12 20	Sub-divisional Inspectorate of Basic Education, Garoua-Boulai	0	0	6 563	6 563	6 563	6 563
47 12 220	Sub-divisional Inspectorate of Basic Education, Ketté	0	0	5 233	5 233	5 233	5 233
47 12 221	Sub-divisional Inspectorate of Basic Education, Mbotoro	0	0	3 986	3 986	3 986	3 986
47 12 222	Sub-divisional Inspectorate of Basic Education, Lomié	0	0	4 734	4 734	4 734	4 734
47 12 223	Sub-divisional Inspectorate of Basic Education, Messok	0	0	4 785	4 785	4 785	4 785
47 12 26	Sub-divisional Inspectorate of Basic Education, Mbang	0	0	5 104	5 104	5 104	5 104
47 12 280	Sub-divisional Inspectorate of Basic Education, Messamena	0	0	9 965	9 965	9 965	9 965
47 12 281	Sub-divisional Inspectorate of Basic Education, Somalomo	0	0	4 553	4 553	4 553	4 553
47 12 30	Sub-divisional Inspectorate of Basic Education, Moloundou	0	0	4 685	4 685	4 685	4 685
47 12 320	Sub-divisional Inspectorate of Basic Education, Bombé	0	0	9 387	9 387	9 387	9 387
47 12 321	Sub-divisional Inspectorate of Basic Education, Ndélé	0	0	4 884	4 884	4 884	4 884
47 12 34	Sub-divisional Inspectorate of Basic Education, Ngoyla	0	0	4 560	4 560	4 560	4 560
47 12 360	Sub-divisional Inspectorate of Basic Education, Nguelémendouka	0	0	4 507	4 507	4 507	4 507
47 12 380	Sub-divisional Inspectorate of Basic Education, Yokadouma	0	0	5 368	5 368	5 368	5 368
47 12 40	Sub-divisional Inspectorate of Basic Education, Salapoumbé	0	0	4 731	4 731	4 731	4 731
47 13 02	Sub-divisional Inspectorate of Basic Education, Blangoua	0	0	7 281	7 281	7 281	7 281
47 13 04	Sub-divisional Inspectorate of Basic Education, Bogo	0	0	5 903	5 903	5 903	5 903

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 13 06	Sub-divisional Inspectorate of Basic Education, Bourha	0	0	6 721	6 721	6 721	6 721
47 13 07	Sub-divisional Inspectorate of Basic Education, Darak	0	0	11 499	11 499	11 499	11 499
47 13 08	Sub-divisional Inspectorate of Basic Education, Datcheka	0	0	6 482	6 482	6 482	6 482
47 13 10	Sub-divisional Inspectorate of Basic Education, Fotokol	0	0	8 064	8 064	8 064	8 064
47 13 12	Sub-divisional Inspectorate of Basic Education, Gazawa	0	0	5 800	5 800	5 800	5 800
47 13 14	Sub-divisional Inspectorate of Basic Education, Gobo	0	0	5 336	5 336	5 336	5 336
47 13 16	Sub-divisional Inspectorate of Basic Education, Goulfé	0	0	6 134	6 134	6 134	6 134
47 13 18	Sub-divisional Inspectorate of Basic Education, Guéré	0	0	4 416	4 416	4 416	4 416
47 13 20	Sub-divisional Inspectorate of Basic Education, Guidiguis	0	0	8 511	8 511	8 511	8 511
47 13 22	Sub-divisional Inspectorate of Basic Education, Hile -Halifa	0	0	7 363	7 363	7 363	7 363
47 13 24	Sub-divisional Inspectorate of Basic Education, Hina	0	0	5 347	5 347	5 347	5 347
47 13 260	Sub-divisional Inspectorate of Basic Education, Kaélé	0	0	4 877	4 877	4 877	4 877
47 13 28	Sub-divisional Inspectorate of Basic Education, Kai-Kai	0	0	6 641	6 641	6 641	6 641
47 13 30	Sub-divisional Inspectorate of Basic Education, Kalfou	0	0	6 187	6 187	6 187	6 187
47 13 32	Sub-divisional Inspectorate of Basic Education, Kar-Hay	0	0	5 126	5 126	5 126	5 126
47 13 34	Sub-divisional Inspectorate of Basic Education, Kolofata	0	0	7 295	7 295	7 295	7 295
47 13 360	Sub-divisional Inspectorate of Basic Education, Kousséri	0	0	7 229	7 229	7 229	7 229
47 13 361	Sub-divisional Inspectorate of Basic Education, Zina	0	0	8 405	8 405	8 405	8 405
47 13 38	Sub-divisional Inspectorate of Basic Education, Koza	0	0	5 487	5 487	5 487	5 487
47 13 40	Sub-divisional Inspectorate of Basic Education, Logono - Birni	0	0	8 626	8 626	8 626	8 626
47 13 42	Sub-divisional Inspectorate of Basic Education, Maga	0	0	6 283	6 283	6 283	6 283
47 13 44	Sub-divisional Inspectorate of Basic Education, Makari	0	0	7 275	7 275	7 275	7 275
47 13 460	Sub-divisional Inspectorate of Basic Education, Maroua I	0	0	4 997	4 997	4 997	4 997
47 13 461	Sub-divisional Inspectorate of Basic Education, Dargala	0	0	5 882	5 882	5 882	5 882

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 13 462	Sub-divisional Inspectorate of Basic Education, Ndoukoula	0	0	5 895	5 895	5 895	5 895
47 13 463	Sub-divisional Inspectorate of Basic Education MAROUA II	0	0	4 821	4 821	4 821	4 821
47 13 464	Sub-divisional Inspectorate of Basic Education MAROUA III	0	0	4 876	4 876	4 876	4 876
47 13 48	Sub-divisional Inspectorate of Basic Education, Mayo Moskota	0	0	6 532	6 532	6 532	6 532
47 13 50	Sub-divisional Inspectorate of Basic Education, Méri	0	0	5 639	5 639	5 639	5 639
47 13 52	Sub-divisional Inspectorate of Basic Education, Mindif	0	0	7 510	7 510	7 510	7 510
47 13 54	Sub-divisional Inspectorate of Basic Education, Mogode	0	0	6 570	6 570	6 570	6 570
47 13 560	Sub-divisional Inspectorate of Basic Education, Mokolo	0	0	8 052	8 052	8 052	8 052
47 13 561	Sub-divisional Inspectorate of Basic Education, Soulede Roua	0	0	6 012	6 012	6 012	6 012
47 13 580	Sub-divisional Inspectorate of Basic Education, Mora	0	0	6 631	6 631	6 631	6 631
47 13 60	Sub-divisional Inspectorate of Basic Education, Mouvouldaye	0	0	6 571	6 571	6 571	6 571
47 13 62	Sub-divisional Inspectorate of Basic Education, Moutourwa	0	0	6 384	6 384	6 384	6 384
47 13 64	Sub-divisional Inspectorate of Basic Education, Petté	0	0	6 569	6 569	6 569	6 569
47 13 66	Sub-divisional Inspectorate of Basic Education, Porhi	0	0	6 751	6 751	6 751	6 751
47 13 68	Sub-divisional Inspectorate of Basic Education, Taibong	0	0	8 783	8 783	8 783	8 783
47 13 70	Sub-divisional Inspectorate of Basic Education, Tchati Bali	0	0	5 057	5 057	5 057	5 057
47 13 72	Sub-divisional Inspectorate of Basic Education, Tokombéré	0	0	7 940	7 940	7 940	7 940
47 13 74	Sub-divisional Inspectorate of Basic Education, Velé	0	0	5 564	5 564	5 564	5 564
47 13 78	Sub-divisional Inspectorate of Basic Education, Waza	0	0	7 620	7 620	7 620	7 620
47 13 800	Sub-divisional Inspectorate of Basic Education, Yagoua	0	0	6 664	6 664	6 664	6 664
47 13 801	Sub-divisional Inspectorate of Basic Education, Wina	0	0	5 018	5 018	5 018	5 018
47 14 02	Sub-divisional Inspectorate of Basic Education, Baré-Bakem	0	0	5 093	5 093	5 093	5 093
47 14 040	Sub-divisional Inspectorate of Basic Education, Dibombari	0	0	3 863	3 863	3 863	3 863
47 14 041	Sub-divisional Inspectorate of Basic Education, Fiko	0	0	3 898	3 898	3 898	3 898

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 14 06	Sub-divisional Inspectorate of Basic Education, Dizangué	0	0	4 491	4 491	4 491	4 491
47 14 08	Sub-divisional Inspectorate of Basic Education, Douala I	0	0	4 203	4 203	4 203	4 203
47 14 10	Sub-divisional Inspectorate of Basic Education, Douala II	0	0	4 337	4 337	4 337	4 337
47 14 12	Sub-divisional Inspectorate of Basic Education, Douala III	0	0	4 771	4 771	4 771	4 771
47 14 14	Sub-divisional Inspectorate of Basic Education, Douala IV	0	0	4 201	4 201	4 201	4 201
47 14 16	Sub-divisional Inspectorate of Basic Education, Douala V	0	0	4 577	4 577	4 577	4 577
47 14 180	Sub-divisional Inspectorate of Basic Education, Edéa I	0	0	9 389	9 389	9 389	9 389
47 14 181	Sub-divisional Inspectorate of Basic Education, Nyanon	0	0	5 065	5 065	5 065	5 065
47 14 182	Sub-divisional Inspectorate of Basic Education, Massok-Songloulou	0	0	3 709	3 709	3 709	3 709
47 14 183	Sub-divisional Inspectorate of Basic Education d'Edea II	0	0	4 384	4 384	4 384	4 384
47 14 184	Sub-divisional Inspectorate of Basic Education of Dibamba	0	0	4 459	4 459	4 459	4 459
47 14 185	Sub-divisional Inspectorate of Basic Education de Ngwei	0	0	4 459	4 459	4 459	4 459
47 14 20	Sub-divisional Inspectorate of Basic Education, Loum	0	0	4 659	4 659	4 659	4 659
47 14 22	Sub-divisional Inspectorate of Basic Education, Manjo	0	0	4 431	4 431	4 431	4 431
47 14 260	Sub-divisional Inspectorate of Basic Education, Mbanga	0	0	3 833	3 833	3 833	3 833
47 14 28	Sub-divisional Inspectorate of Basic Education, Mélong	0	0	4 626	4 626	4 626	4 626
47 14 30	Sub-divisional Inspectorate of Basic Education, Mouanko	0	0	3 709	3 709	3 709	3 709
47 14 320	Sub-divisional Inspectorate of Basic Education, Ndom	0	0	3 709	3 709	3 709	3 709
47 14 340	Sub-divisional Inspectorate of Basic Education, Ngambé	0	0	3 709	3 709	3 709	3 709
47 14 36	Sub-divisional Inspectorate of Basic Education, Nkondjock	0	0	8 392	8 392	8 392	8 392
47 14 380	Sub-divisional Inspectorate of Basic Education, Arrondissement Mombo (Mbanga)	0	0	8 819	8 819	8 819	8 819
47 14 381	Sub-divisional Inspectorate of Basic Education, Nkongsamba	0	0	3 858	3 858	3 858	3 858
47 14 382	Sub-divisional Inspectorate of Basic Education NKONGSAMBA II	0	0	4 534	4 534	4 534	4 534
47 14 383	Sub-divisional Inspectorate of Basic Education of NKONGSAMBA III	0	0	3 709	3 709	3 709	3 709

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 14 40	Sub-divisional Inspectorate of Basic Education, Nlonako	0	0	5 763	5 763	5 763	5 763
47 14 42	Sub-divisional Inspectorate of Basic Education, Njombé Penja	0	0	4 636	4 636	4 636	4 636
47 14 44	Sub-divisional Inspectorate of Basic Education, Pouma	0	0	3 756	3 756	3 756	3 756
47 14 460	Sub-divisional Inspectorate of Basic Education, Yabassi	0	0	6 921	6 921	6 921	6 921
47 14 461	Sub-divisional Inspectorate of Basic Education, Arrondissement Nord Makombé	0	0	8 251	8 251	8 251	8 251
47 14 48	Sub-divisional Inspectorate of Basic Education, Yingui	0	0	8 209	8 209	8 209	8 209
47 14 50	Inspection d'arrondissement de l'enseignement primaire et maternelle de Manoka	0	0	3 328	3 328	3 328	3 328
47 15 04	Sub-divisional Inspectorate of Basic Education, Bibémi	0	0	9 677	9 677	9 677	9 677
47 15 06	Sub-divisional Inspectorate of Basic Education, Dembo	0	0	8 072	8 072	8 072	8 072
47 15 08	Sub-divisional Inspectorate of Basic Education, Figuil	0	0	4 803	4 803	4 803	4 803
47 15 100	Sub-divisional Inspectorate of Basic Education, Bascheo	0	0	5 852	5 852	5 852	5 852
47 15 101	Sub-divisional Inspectorate of Basic Education, Demsa	0	0	7 044	7 044	7 044	7 044
47 15 102	Sub-divisional Inspectorate of Basic Education, Garoua I	0	0	5 119	5 119	5 119	5 119
47 15 103	Sub-divisional Inspectorate of Basic Education GAROUA II	0	0	5 139	5 139	5 139	5 139
47 15 104	Sub-divisional Inspectorate of Basic Education GAROUA III	0	0	5 360	5 360	5 360	5 360
47 15 105	Sub-divisional Inspectorate of Basic Education MAYO HOURNA	0	0	6 327	6 327	6 327	6 327
47 15 120	Sub-divisional Inspectorate of Basic Education, Guider	0	0	7 407	7 407	7 407	7 407
47 15 14	Sub-divisional Inspectorate of Basic Education, Lagdo	0	0	7 279	7 279	7 279	7 279
47 15 16	Sub-divisional Inspectorate of Basic Education, Mayo-Oulo	0	0	6 600	6 600	6 600	6 600
47 15 18	Sub-divisional Inspectorate of Basic Education, Pitoa	0	0	8 487	8 487	8 487	8 487
47 15 200	Sub-divisional Inspectorate of Basic Education, Beka	0	0	6 105	6 105	6 105	6 105
47 15 201	Sub-divisional Inspectorate of Basic Education, Poli	0	0	5 627	5 627	5 627	5 627
47 15 22	Sub-divisional Inspectorate of Basic Education, Rey-Bouba	0	0	8 183	8 183	8 183	8 183
47 15 24	Sub-divisional Inspectorate of Basic Education, Tcheboa	0	0	11 250	11 250	11 250	11 250

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 15 260	Sub-divisional Inspectorate of Basic Education, Madingring	0	0	5 365	5 365	5 365	5 365
47 15 261	Sub-divisional Inspectorate of Basic Education, Touroua	0	0	7 758	7 758	7 758	7 758
47 15 262	Sub-divisional Inspectorate of Basic Education, Tcholliré	0	0	5 531	5 531	5 531	5 531
47 15 28	Sub-divisional Inspectorate of Basic Education, Touboro	0	0	15 748	15 748	15 748	15 748
47 16 02	Sub-divisional Inspectorate of Basic Education, d'Ako (Donga-Mantung)	0	0	4 101	4 101	4 101	4 101
47 16 04	Sub-divisional Inspectorate of Basic Education, Babessi (Ngo-Ketunja)	0	0	3 824	3 824	3 824	3 824
47 16 06	Sub-divisional Inspectorate of Basic Education, Bafut (Mezam)	0	0	3 963	3 963	3 963	3 963
47 16 08	Sub-divisional Inspectorate of Basic Education, Bali	0	0	3 759	3 759	3 759	3 759
47 16 10	Sub-divisional Inspectorate of Basic Education, Bali-Kumbat	0	0	3 565	3 565	3 565	3 565
47 16 120	Sub-divisional Inspectorate of Basic Education, Bamenda	0	0	5 548	5 548	5 548	5 548
47 16 121	Sub-divisional Inspectorate of Basic Education, BAMENDA II	0	0	5 036	5 036	5 036	5 036
47 16 122	Sub-divisional Inspectorate of Basic Education, Bamenda III	0	0	4 836	4 836	4 836	4 836
47 16 14	Sub-divisional Inspectorate of Basic Education, Batibo	0	0	4 168	4 168	4 168	4 168
47 16 16	Sub-divisional Inspectorate of Basic Education, Belo	0	0	3 991	3 991	3 991	3 991
47 16 18	Sub-divisional Inspectorate of Basic Education, Bum (Boyo)	0	0	3 878	3 878	3 878	3 878
47 16 200	Sub-divisional Inspectorate of Basic Education, Fundong	0	0	7 464	7 464	7 464	7 464
47 16 22	Sub-divisional Inspectorate of Basic Education, Fungom (Menchum)	0	0	4 194	4 194	4 194	4 194
47 16 24	Sub-divisional Inspectorate of Basic Education, Furu-Awa (Menchum)	0	0	3 781	3 781	3 781	3 781
47 16 26	Sub-divisional Inspectorate of Basic Education, Jakiri	0	0	5 201	5 201	5 201	5 201
47 16 280	Sub-divisional Inspectorate of Basic Education, Kumbo	0	0	4 598	4 598	4 598	4 598
47 16 30	Sub-divisional Inspectorate of Basic Education, Mbengwi	0	0	3 894	3 894	3 894	3 894
47 16 32	Sub-divisional Inspectorate of Basic Education, Mbvem (Bui)	0	0	4 047	4 047	4 047	4 047
47 16 34	Sub-divisional Inspectorate of Basic Education, Menchum Valley	0	0	4 249	4 249	4 249	4 249
47 16 36	Sub-divisional Inspectorate of Basic Education, Misaje (Donga-Mantung)	0	0	3 897	3 897	3 897	3 897

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 16 380	Sub-divisional Inspectorate of Basic Education, Ndop	0	0	6 935	6 935	6 935	6 935
47 16 40	Sub-divisional Inspectorate of Basic Education, Ndu (Donga-Mantung)	0	0	4 290	4 290	4 290	4 290
47 16 42	Sub-divisional Inspectorate of Basic Education, Ngie	0	0	4 043	4 043	4 043	4 043
47 16 44	Sub-divisional Inspectorate of Basic Education, Njinikom (Boyo)	0	0	3 758	3 758	3 758	3 758
47 16 46	Sub-divisional Inspectorate of Basic Education, Njikwa	0	0	3 893	3 893	3 893	3 893
47 16 480	Sub-divisional Inspectorate of Basic Education, Nkambe	0	0	8 847	8 847	8 847	8 847
47 16 50	Sub-divisional Inspectorate of Basic Education, Noni (Bui)	0	0	3 943	3 943	3 943	3 943
47 16 52	Sub-divisional Inspectorate of Basic Education, Nwa	0	0	5 730	5 730	5 730	5 730
47 16 54	Sub-divisional Inspectorate of Basic Education, Oku (Bui)	0	0	4 130	4 130	4 130	4 130
47 16 56	Sub-divisional Inspectorate of Basic Education, Santa (Mezam)	0	0	4 092	4 092	4 092	4 092
47 16 58	Sub-divisional Inspectorate of Basic Education, Tubah (Mezam)	0	0	3 874	3 874	3 874	3 874
47 16 60	Sub-divisional Inspectorate of Basic Education, Widikum-Menka	0	0	4 127	4 127	4 127	4 127
47 16 620	Sub-divisional Inspectorate of Basic Education, Wum	0	0	5 186	5 186	5 186	5 186
47 16 68	Sub-divisional Inspectorate of Basic Education, of Nkum	0	0	3 859	3 859	3 859	3 859
47 17 02	Sub-divisional Inspectorate of Basic Education, Babadjou	0	0	4 059	4 059	4 059	4 059
47 17 040	Sub-divisional Inspectorate of Basic Education, Bafang	0	0	4 050	4 050	4 050	4 050
47 17 041	Sub-divisional Inspectorate of Basic Education, Banwa	0	0	3 742	3 742	3 742	3 742
47 17 042	Sub-divisional Inspectorate of Basic Education, Banka	0	0	5 495	5 495	5 495	5 495
47 17 060	Sub-divisional Inspectorate of Basic Education, Bafoussam 1	0	0	4 864	4 864	4 864	4 864
47 17 08	Sub-divisional Inspectorate of Basic Education, Baham	0	0	3 846	3 846	3 846	3 846
47 17 081	Sub-divisional Inspectorate of Basic Education, Batié	0	0	5 429	5 429	5 429	5 429
47 17 10	Sub-divisional Inspectorate of Basic Education, Bakou	0	0	3 716	3 716	3 716	3 716
47 17 12	Sub-divisional Inspectorate of Basic Education, bafoussam 2	0	0	6 409	6 409	6 409	6 409
47 17 14	Sub-divisional Inspectorate of Basic Education, Bamendjou	0	0	5 099	5 099	5 099	5 099

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 17 16	Sub-divisional Inspectorate of Basic Education, bafoussam 3	0	0	4 684	4 684	4 684	4 684
47 17 18	Sub-divisional Inspectorate of Basic Education, Bana	0	0	3 753	3 753	3 753	3 753
47 17 20	Sub-divisional Inspectorate of Basic Education, Bandja	0	0	6 053	6 053	6 053	6 053
47 17 240	Sub-divisional Inspectorate of Basic Education, Bangangté	0	0	5 391	5 391	5 391	5 391
47 17 241	Sub-divisional Inspectorate of Basic Education, Bassamba	0	0	4 384	4 384	4 384	4 384
47 17 26	Sub-divisional Inspectorate of Basic Education, Bangou	0	0	3 838	3 838	3 838	3 838
47 17 28	Sub-divisional Inspectorate of Basic Education, Bangourain	0	0	4 291	4 291	4 291	4 291
47 17 30	Sub-divisional Inspectorate of Basic Education, Batcham	0	0	4 457	4 457	4 457	4 457
47 17 32	Sub-divisional Inspectorate of Basic Education, Bayangam	0	0	3 869	3 869	3 869	3 869
47 17 34	Sub-divisional Inspectorate of Basic Education, Bazou	0	0	3 803	3 803	3 803	3 803
47 17 360	Sub-divisional Inspectorate of Basic Education, Dschang	0	0	4 810	4 810	4 810	4 810
47 17 361	Sub-divisional Inspectorate of Basic Education, Fongo Tongo	0	0	9 026	9 026	9 026	9 026
47 17 38	Sub-divisional Inspectorate of Basic Education, Fokoué	0	0	3 799	3 799	3 799	3 799
47 17 40	Sub-divisional Inspectorate of Basic Education, Foumban	0	0	4 975	4 975	4 975	4 975
47 17 401	Sub-divisional Inspectorate of Basic Education, Njimom	0	0	4 142	4 142	4 142	4 142
47 17 42	Sub-divisional Inspectorate of Basic Education, Foubot	0	0	4 594	4 594	4 594	4 594
47 17 44	Sub-divisional Inspectorate of Basic Education, Galim	0	0	4 513	4 513	4 513	4 513
47 17 46	Sub-divisional Inspectorate of Basic Education, Kékem	0	0	4 073	4 073	4 073	4 073
47 17 48	Sub-divisional Inspectorate of Basic Education, Kouoptamo	0	0	5 741	5 741	5 741	5 741
47 17 50	Sub-divisional Inspectorate of Basic Education, Koutaba	0	0	4 457	4 457	4 457	4 457
47 17 52	Sub-divisional Inspectorate of Basic Education, Magba	0	0	4 216	4 216	4 216	4 216
47 17 54	Sub-divisional Inspectorate of Basic Education, Malentouen	0	0	4 482	4 482	4 482	4 482
47 17 56	Sub-divisional Inspectorate of Basic Education, Massangam	0	0	4 297	4 297	4 297	4 297
47 17 580	Sub-divisional Inspectorate of Basic Education, Mbouda	0	0	5 057	5 057	5 057	5 057

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 17 60	Sub-divisional Inspectorate of Basic Education, Nkong-Ni	0	0	13 560	13 560	13 560	13 560
47 17 62	Sub-divisional Inspectorate of Basic Education, Penka Michel	0	0	10 285	10 285	10 285	10 285
47 17 64	Sub-divisional Inspectorate of Basic Education, Poumogne	0	0	5 709	5 709	5 709	5 709
47 17 66	Sub-divisional Inspectorate of Basic Education, Santchou	0	0	4 155	4 155	4 155	4 155
47 17 68	Sub-divisional Inspectorate of Basic Education, Tonga	0	0	3 809	3 809	3 809	3 809
47 17 70	Sub-divisional Inspectorate of Basic Education, Djembern	0	0	3 555	3 555	3 555	3 555
47 18 02	Sub-divisional Inspectorate of Basic Education, Akom II	0	0	4 709	4 709	4 709	4 709
47 18 040	Sub-divisional Inspectorate of Basic Education, Ambam	0	0	5 368	5 368	5 368	5 368
47 18 06	Sub-divisional Inspectorate of Basic Education, Bengbis	0	0	7 394	7 394	7 394	7 394
47 18 08	Sub-divisional Inspectorate of Basic Education, Bipindi	0	0	4 510	4 510	4 510	4 510
47 18 10	Sub-divisional Inspectorate of Basic Education, Biwong Bane	0	0	3 865	3 865	3 865	3 865
47 18 12	Sub-divisional Inspectorate of Basic Education, Campo	0	0	3 709	3 709	3 709	3 709
47 18 14	Sub-divisional Inspectorate of Basic Education, Djoum	0	0	5 196	5 196	5 196	5 196
47 18 160	Sub-divisional Inspectorate of Basic Education, Ebolowa I	0	0	3 821	3 821	3 821	3 821
47 18 162	Sub-divisional Inspectorate of Basic Education, Ebolowa II	0	0	3 730	3 730	3 730	3 730
47 18 163	Sub-divisional Inspectorate of Basic Education, Efoulan	0	0	3 833	3 833	3 833	3 833
47 18 164	Sub-divisional Inspectorate of Basic Education, Biwong Bulu	0	0	3 774	3 774	3 774	3 774
47 18 180	Sub-divisional Inspectorate of Basic Education kribi I	0	0	3 901	3 901	3 901	3 901
47 18 181	Sub-divisional Inspectorate of Basic Education, Nyété	0	0	6 061	6 061	6 061	6 061
47 18 182	Sub-divisional Inspectorate of Basic Education kribi II	0	0	4 001	4 001	4 001	4 001
47 18 183	Sub-divisional Inspectorate of Basic Education Lokoundje	0	0	3 786	3 786	3 786	3 786
47 18 20	Sub-divisional Inspectorate of Basic Education, Lolodorf	0	0	3 722	3 722	3 722	3 722
47 18 22	Sub-divisional Inspectorate of Basic Education, Ma'an	0	0	5 170	5 170	5 170	5 170
47 18 24	Sub-divisional Inspectorate of Basic Education, Mengong	0	0	5 824	5 824	5 824	5 824

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 18 26	Sub-divisional Inspectorate of Basic Education, Meyo-Messala	0	0	8 149	8 149	8 149	8 149
47 18 261	Sub-divisional Inspectorate of Basic Education, Meyo-Messi	0	0	5 734	5 734	5 734	5 734
47 18 28	Sub-divisional Inspectorate of Basic Education, Minton	0	0	5 809	5 809	5 809	5 809
47 18 30	Sub-divisional Inspectorate of Basic Education, Mvangane	0	0	5 174	5 174	5 174	5 174
47 18 32	Sub-divisional Inspectorate of Basic Education, Mvengue	0	0	4 463	4 463	4 463	4 463
47 18 34	Sub-divisional Inspectorate of Basic Education, Ngoulemakong	0	0	5 081	5 081	5 081	5 081
47 18 36	Sub-divisional Inspectorate of Basic Education, Olamze	0	0	6 480	6 480	6 480	6 480
47 18 38	Sub-divisional Inspectorate of Basic Education, Oveng	0	0	7 754	7 754	7 754	7 754
47 18 400	Sub-divisional Inspectorate of Basic Education, Sangmelima	0	0	5 684	5 684	5 684	5 684
47 18 42	Sub-divisional Inspectorate of Basic Education, Zoétéélé	0	0	6 054	6 054	6 054	6 054
47 18 44	Inspection d'Arrondissement de l'enseignement primaire et maternel de Kye-Ossi	0	0	5 524	5 524	5 524	5 524
47 19 02	Sub-divisional Inspectorate of Basic Education, Akwaya	0	0	4 418	4 418	4 418	4 418
47 19 04	Sub-divisional Inspectorate of Basic Education, Alou	0	0	4 067	4 067	4 067	4 067
47 19 06	Sub-divisional Inspectorate of Basic Education, Bamuso	0	0	3 894	3 894	3 894	3 894
47 19 080	Sub-divisional Inspectorate of Basic Education, Bangem	0	0	5 956	5 956	5 956	5 956
47 19 10	Sub-divisional Inspectorate of Basic Education, Mbonge	0	0	4 552	4 552	4 552	4 552
47 19 120	Sub-divisional Inspectorate of Basic Education, Buéa	0	0	5 768	5 768	5 768	5 768
47 19 121	Sub-divisional Inspectorate of Basic Education, West-Coast	0	0	3 727	3 727	3 727	3 727
47 19 14	Sub-divisional Inspectorate of Basic Education, Ekondo Titi	0	0	5 357	5 357	5 357	5 357
47 19 16	Sub-divisional Inspectorate of Basic Education, Eyumodjock	0	0	4 172	4 172	4 172	4 172
47 19 180	Sub-divisional Inspectorate of Basic Education, Fontem	0	0	4 050	4 050	4 050	4 050
47 19 20	Sub-divisional Inspectorate of Basic Education, Idabato	0	0	3 781	3 781	3 781	3 781
47 19 22	Sub-divisional Inspectorate of Basic Education, Isanguélé	0	0	3 709	3 709	3 709	3 709
47 19 28	Sub-divisional Inspectorate of Basic Education, Konye	0	0	4 081	4 081	4 081	4 081

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 19 300	Sub-divisional Inspectorate of Basic Education, Kumba I	0	0	3 745	3 745	3 745	3 745
47 19 302	Sub-divisional Inspectorate of Basic Education, Kumba II	0	0	3 709	3 709	3 709	3 709
47 19 303	Sub-divisional Inspectorate of Basic Education, Kumba III	0	0	3 737	3 737	3 737	3 737
47 19 32	Sub-divisional Inspectorate of Basic Education, Limbe I	0	0	4 670	4 670	4 670	4 670
47 19 322	Sub-divisional Inspectorate of Basic Education, Limbe II	0	0	4 400	4 400	4 400	4 400
47 19 323	Sub-divisional Inspectorate of Basic Education, Limbe III	0	0	5 134	5 134	5 134	5 134
47 19 340	Sub-divisional Inspectorate of Basic Education, Mamfé	0	0	4 469	4 469	4 469	4 469
47 19 36	Sub-divisional Inspectorate of Basic Education, Mundemba	0	0	3 851	3 851	3 851	3 851
47 19 361	Sub-divisional Inspectorate of Basic Education,Toko	0	0	3 792	3 792	3 792	3 792
47 19 38	Sub-divisional Inspectorate of Basic Education, Muyuka	0	0	3 887	3 887	3 887	3 887
47 19 40	Sub-divisional Inspectorate of Basic Education, Nguti	0	0	5 347	5 347	5 347	5 347
47 19 42	Sub-divisional Inspectorate of Basic Education, Tiko	0	0	5 392	5 392	5 392	5 392
47 19 44	Sub-divisional Inspectorate of Basic Education,Tombel	0	0	4 037	4 037	4 037	4 037
47 19 46	Sub-divisional Inspectorate of Basic Education, Upper Bayang	0	0	4 054	4 054	4 054	4 054
47 19 48	Sub-divisional Inspectorate of Basic Education, Wabane	0	0	7 846	7 846	7 846	7 846
47 19 52	Sub-divisional Inspectorate of Basic Education, Dikumé-Balue	0	0	3 776	3 776	3 776	3 776
47 19 54	Kombo-Abedimo District Inspectorate of Basic Education	0	0	3 709	3 709	3 709	3 709
47 19 58	Inspection d'Arrondissement de l'enseignement primaire et maternelle de Kombo-Itindi	0	0	4 384	4 384	4 384	4 384
48 10 10	School/Medical Inspectorate, Ngaoundéré	0	0	768	768	768	768
48 11 100	School/Medical Inspectorate, Centre	0	0	768	768	768	768
48 12 120	School/Medical Inspectorate, Bertoua	0	0	768	768	768	768
48 13 130	School/Medical Inspectorate, Maroua	0	0	768	768	768	768
48 14 140	School/Medical Inspectorate, Douala	0	0	768	768	768	768
48 15 150	School/Medical Inspectorate, Garoua	0	0	768	768	768	768

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
48 16 160	School/Medical Inspectorate, Bamenda	0	0	768	768	768	768
48 17 170	School/Medical Inspectorate, Bafoussam	0	0	768	768	768	768
48 18 180	School/Medical Inspectorate, Ebolowa	0	0	768	768	768	768
48 19 190	School/Medical Inspectorate, Buéa	0	0	768	768	768	768
52 10 040	Government Practising School/Government Teacher Training College, of Banyo	0	0	9 731	9 731	9 731	9 731
52 10 051	Sub Divisionnal Inspectorate of Basic Education, GS NGAOUNDAL	0	0	26 000	26 000	26 000	26 000
52 10 052	Sub Divisionnal Inspectorate of Basic Education, GS TIBATI	0	0	30 000	30 000	30 000	30 000
52 10 101	Sub Divisionnal Inspectorate of Basic Education, GS GALIM-TIGNERE	0	0	11 000	11 000	11 000	11 000
52 10 102	Sub Divisionnal Inspectorate of Basic Education, GS KONTCHA	0	0	4 500	4 500	4 500	4 500
52 10 103	Sub Divisionnal Inspectorate of Basic Education, GS MAYO-BALEO	0	0	11 000	11 000	11 000	11 000
52 10 104	Sub Divisionnal Inspectorate of Basic Education, GS TIGNERE	0	0	20 000	20 000	20 000	20 000
52 10 151	Sub Divisionnal Inspectorate of Basic Education, GS BANYO	0	0	40 000	40 000	40 000	40 000
52 10 152	Sub Divisionnal Inspectorate of Basic Education, GS BANKIM	0	0	39 000	39 000	39 000	39 000
52 10 153	Sub Divisionnal Inspectorate of Basic Education, GS MAYO-DARLE	0	0	15 000	15 000	15 000	15 000
52 10 180	Government Practising School/Government Teacher Training College, of Meiganga	0	0	6 283	6 283	6 283	6 283
52 10 201	Sub Divisionnal Inspectorate of Basic Education, GS MEIGANGA	0	0	41 000	41 000	41 000	41 000
52 10 202	Sub Divisionnal Inspectorate of Basic Education, GS DJOHONG	0	0	14 000	14 000	14 000	14 000
52 10 203	Sub Divisionnal Inspectorate of Basic Education, GS DIR	0	0	16 000	16 000	16 000	16 000
52 10 204	Sub Divisionnal Inspectorate of Basic Education, GS NGAOUI	0	0	10 000	10 000	10 000	10 000
52 10 220	Government Practising School/Government Teacher Training College, of Ngaoundéré	0	0	20 878	20 878	20 878	20 878
52 10 240	Government Practising School/Government Teacher Training College, of Tibati	0	0	3 503	3 503	3 503	3 503
52 10 251	Sub Divisionnal Inspectorate of Basic Education, GS BELEL	0	0	19 000	19 000	19 000	19 000
52 10 252	Sub Divisionnal Inspectorate of Basic Education, GS MARTAP	0	0	13 000	13 000	13 000	13 000
52 10 253	Sub Divisionnal Inspectorate of Basic Education, GS MBE	0	0	17 000	17 000	17 000	17 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 10 254	Sub Divisionnal Inspectorate of Basic Education, GS NGANHA	0	0	21 000	21 000	21 000	21 000
52 10 255	Sub Divisionnal Inspectorate of Basic Education, GS NGAOUNDERE 1er	0	0	38 000	38 000	38 000	38 000
52 10 256	Sub Divisionnal Inspectorate of Basic Education, GS NGAOUNDERE 2e	0	0	23 000	23 000	23 000	23 000
52 10 257	Sub Divisionnal Inspectorate of Basic Education, GS NGAOUNDERE 3e	0	0	11 000	11 000	11 000	11 000
52 10 258	Sub Divisionnal Inspectorate of Basic Education, GS NYAMBAKA	0	0	16 000	16 000	16 000	16 000
52 10 26	Government Schools Annex/Government Teachers Training School of Tignere	0	0	5 130	5 130	5 130	5 130
52 11 040	Government Practising School/Government Teacher Training College, of Akonolinga	0	0	10 068	10 068	10 068	10 068
52 11 051	Sub Divisionnal Inspectorate of Basic Education, GS BIBEY	0	0	6 000	6 000	6 000	6 000
52 11 052	Sub Divisionnal Inspectorate of Basic Education, GS LEMBE-YEZOOM	0	0	9 600	9 600	9 600	9 600
52 11 053	Sub Divisionnal Inspectorate of Basic Education, GS MBANDJOCK	0	0	12 000	12 000	12 000	12 000
52 11 054	Sub Divisionnal Inspectorate of Basic Education, GS MINTA	0	0	11 000	11 000	11 000	11 000
52 11 055	Sub Divisionnal Inspectorate of Basic Education, GS NANGA-EBOKO	0	0	17 000	17 000	17 000	17 000
52 11 056	Sub Divisionnal Inspectorate of Basic Education, GS NKOTENG	0	0	15 000	15 000	15 000	15 000
52 11 057	Sub Divisionnal Inspectorate of Basic Education, GS NSEM	0	0	7 000	7 000	7 000	7 000
52 11 100	Government Practising School/Government Teacher Training College, of Bafia	0	0	12 061	12 061	12 061	12 061
52 11 133	Sub Divisionnal Inspectorate of Basic Education, GS BIKOK	0	0	8 200	8 200	8 200	8 200
52 11 134	Sub Divisionnal Inspectorate of Basic Education, GS MBANKOMO	0	0	13 000	13 000	13 000	13 000
52 11 135	Sub Divisionnal Inspectorate of Basic Education, GS NGOUMOU	0	0	9 000	9 000	9 000	9 000
52 11 151	Sub Divisionnal Inspectorate of Basic Education, GS BAFIA	0	0	18 000	18 000	18 000	18 000
52 11 152	Sub Divisionnal Inspectorate of Basic Education, GS BOKITO	0	0	21 000	21 000	21 000	21 000
52 11 153	Sub Divisionnal Inspectorate of Basic Education, GS DEUK	0	0	10 000	10 000	10 000	10 000
52 11 154	Sub Divisionnal Inspectorate of Basic Education, GS KIIKI	0	0	8 000	8 000	8 000	8 000
52 11 155	Sub Divisionnal Inspectorate of Basic Education, GS KON-YAMBETTA	0	0	6 600	6 600	6 600	6 600
52 11 156	Sub Divisionnal Inspectorate of Basic Education, GS MAKENENE	0	0	8 500	8 500	8 500	8 500

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 11 157	Sub Divisionnal Inspectorate of Basic Education, GS NDIKINIMEKI	0	0	8 000	8 000	8 000	8 000
52 11 158	Sub Divisionnal Inspectorate of Basic Education, GS NITOUKOU	0	0	7 300	7 300	7 300	7 300
52 11 159	Sub Divisionnal Inspectorate of Basic Education, GS OMBESSA	0	0	13 000	13 000	13 000	13 000
52 11 201	Sub Divisionnal Inspectorate of Basic Education, GS MBANGASSINA	0	0	19 000	19 000	19 000	19 000
52 11 202	Sub Divisionnal Inspectorate of Basic Education, GS NGAMBE TIKAR	0	0	11 000	11 000	11 000	11 000
52 11 203	Sub Divisionnal Inspectorate of Basic Education, GS NGORO	0	0	13 000	13 000	13 000	13 000
52 11 204	Sub Divisionnal Inspectorate of Basic Education, GS NTUI	0	0	12 500	12 500	12 500	12 500
52 11 205	Sub Divisionnal Inspectorate of Basic Education, GS YOKO	0	0	12 000	12 000	12 000	12 000
52 11 251	Sub Divisionnal Inspectorate of Basic Education, GS AFANLOUM	0	0	7 500	7 500	7 500	7 500
52 11 252	Sub Divisionnal Inspectorate of Basic Education, GS ASSAMBA (OLANGUINA)	0	0	3 390	3 390	3 390	3 390
52 11 253	Sub Divisionnal Inspectorate of Basic Education, GS AWAE	0	0	7 500	7 500	7 500	7 500
52 11 254	Sub Divisionnal Inspectorate of Basic Education, GS EDZENDOUAN	0	0	7 000	7 000	7 000	7 000
52 11 255	Sub Divisionnal Inspectorate of Basic Education, GS ESSE	0	0	7 500	7 500	7 500	7 500
52 11 256	Sub Divisionnal Inspectorate of Basic Education, GS MFOU	0	0	13 000	13 000	13 000	13 000
52 11 257	Sub Divisionnal Inspectorate of Basic Education, GS NKOLAFAMBA	0	0	16 000	16 000	16 000	16 000
52 11 258	Sub Divisionnal Inspectorate of Basic Education, GS SOA	0	0	15 000	15 000	15 000	15 000
52 11 30	Government Schools Annex/Government Teachers Training School, of Eséka	0	0	7 114	7 114	7 114	7 114
52 11 302	Sub Divisionnal Inspectorate of Basic Education, GS AKONO	0	0	10 000	10 000	10 000	10 000
52 11 351	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE I	0	0	18 000	18 000	18 000	18 000
52 11 352	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE II	0	0	28 000	28 000	28 000	28 000
52 11 353	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE III	0	0	30 000	30 000	30 000	30 000
52 11 354	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE IV	0	0	60 000	60 000	60 000	60 000
52 11 355	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE V	0	0	21 000	21 000	21 000	21 000
52 11 356	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE VI	0	0	32 000	32 000	32 000	32 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 11 357	Sub Divisionnal Inspectorate of Basic Education, GS YAOUNDE VII	0	0	17 000	17 000	17 000	17 000
52 11 403	Sub Divisionnal Inspectorate of Basic Education, GS BOT-MAKAK	0	0	9 000	9 000	9 000	9 000
52 11 404	Sub Divisionnal Inspectorate of Basic Education, GS ESEKA	0	0	10 000	10 000	10 000	10 000
52 11 405	Sub Divisionnal Inspectorate of Basic Education, GS MAKAK	0	0	12 000	12 000	12 000	12 000
52 11 406	Sub Divisionnal Inspectorate of Basic Education, GS MESSONDO	0	0	9 000	9 000	9 000	9 000
52 11 407	Sub Divisionnal Inspectorate of Basic Education, GS NGOG-MAPUBI	0	0	8 000	8 000	8 000	8 000
52 11 408	Sub Divisionnal Inspectorate of Basic Education, GS MATOMB	0	0	14 000	14 000	14 000	14 000
52 11 409	Sub Divisionnal Inspectorate of Basic Education, GS DIBANG	0	0	7 100	7 100	7 100	7 100
52 11 410	Sub Divisionnal Inspectorate of Basic Education, GS NGUIBASSAL	0	0	5 300	5 300	5 300	5 300
52 11 411	Sub Divisionnal Inspectorate of Basic Education, GS BONDJOCK	0	0	5 500	5 500	5 500	5 500
52 11 412	Sub Divisionnal Inspectorate of Basic Education, GS BIYOUHA	0	0	4 150	4 150	4 150	4 150
52 11 42	Government School Annex/Government Teachers Training School, of Mbalmayo	0	0	6 332	6 332	6 332	6 332
52 11 451	Sub Divisionnal Inspectorate of Basic Education, GS AKONOLINGA	0	0	27 000	27 000	27 000	27 000
52 11 452	Sub Divisionnal Inspectorate of Basic Education, GS AYOS	0	0	21 000	21 000	21 000	21 000
52 11 453	Sub Divisionnal Inspectorate of Basic Education, GS ENDOM	0	0	13 000	13 000	13 000	13 000
52 11 454	Sub Divisionnal Inspectorate of Basic Education, GS MENGANG	0	0	8 500	8 500	8 500	8 500
52 11 455	Sub Divisionnal Inspectorate of Basic Education, GS NYAKOKOMBO (KOBDOMBO)	0	0	13 000	13 000	13 000	13 000
52 11 501	Sub Divisionnal Inspectorate of Basic Education, GS AKOEMAN	0	0	6 500	6 500	6 500	6 500
52 11 502	Sub Divisionnal Inspectorate of Basic Education, GS DZENG	0	0	6 800	6 800	6 800	6 800
52 11 503	Sub Divisionnal Inspectorate of Basic Education, GS MBALMAYO	0	0	21 000	21 000	21 000	21 000
52 11 504	Sub Divisionnal Inspectorate of Basic Education, GS MENGUEME	0	0	8 000	8 000	8 000	8 000
52 11 505	Sub Divisionnal Inspectorate of Basic Education, GS NGOMEDZAP	0	0	16 000	16 000	16 000	16 000
52 11 506	Sub Divisionnal Inspectorate of Basic Education, GS NKOL-METET	0	0	13 000	13 000	13 000	13 000
52 11 52	Government School Annex/Government Teachers Training School, of Mfou	0	0	7 449	7 449	7 449	7 449

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 11 56	Government School Annex/Government Teachers Training School, of Monatélé	0	0	5 636	5 636	5 636	5 636
52 11 561	Sub Divisionnal Inspectorate of Basic Education, GS BATSCHENG	0	0	7 000	7 000	7 000	7 000
52 11 562	Sub Divisionnal Inspectorate of Basic Education, GS EBEFDA	0	0	10 000	10 000	10 000	10 000
52 11 563	Sub Divisionnal Inspectorate of Basic Education, GS ELIG-MFOMO	0	0	10 600	10 600	10 600	10 600
52 11 564	Sub Divisionnal Inspectorate of Basic Education, GS EVODOULA	0	0	15 000	15 000	15 000	15 000
52 11 565	Sub Divisionnal Inspectorate of Basic Education, GS LOBO	0	0	11 000	11 000	11 000	11 000
52 11 566	Sub Divisionnal Inspectorate of Basic Education, GS MONATELE	0	0	15 000	15 000	15 000	15 000
52 11 567	Sub Divisionnal Inspectorate of Basic Education, GS OBALA	0	0	35 000	35 000	35 000	35 000
52 11 568	Sub Divisionnal Inspectorate of Basic Education, GS OKOLA	0	0	21 000	21 000	21 000	21 000
52 11 569	Sub Divisionnal Inspectorate of Basic Education, GS SA'A	0	0	23 000	23 000	23 000	23 000
52 11 58	Government School Annex/Government Teachers Training School, of Nanga Eboko	0	0	4 297	4 297	4 297	4 297
52 11 70	Government School Annex/Government Teachers Training School, of Ngoumou	0	0	4 359	4 359	4 359	4 359
52 11 74	Government Practising School of Ntui	0	0	5 447	5 447	5 447	5 447
52 11 86	Government School Annex/Government Teachers Training School, of Yaoundé	0	0	20 919	20 919	20 919	20 919
52 12 02	Government School Annex/Government Teachers Training School, of Abong-Mbang	0	0	8 179	8 179	8 179	8 179
52 12 04	Government Practising School Batouri	0	0	12 024	12 024	12 024	12 024
52 12 051	Sub Divisionnal Inspectorate of Basic Education, GS GARI-GOMBO	0	0	13 000	13 000	13 000	13 000
52 12 052	Sub Divisionnal Inspectorate of Basic Education, GS MOLOUNDOU	0	0	13 000	13 000	13 000	13 000
52 12 053	Sub Divisionnal Inspectorate of Basic Education, GS SALAPOUMBE	0	0	11 000	11 000	11 000	11 000
52 12 054	Sub Divisionnal Inspectorate of Basic Education, GS YOKADOUMA	0	0	40 000	40 000	40 000	40 000
52 12 08	Government Practising School, Bertoua	0	0	21 446	21 446	21 446	21 446
52 12 101	Sub Divisionnal Inspectorate of Basic Education, GS ABONG-MBANG	0	0	16 000	16 000	16 000	16 000
52 12 102	Sub Divisionnal Inspectorate of Basic Education, GS ANGOSSAS	0	0	10 000	10 000	10 000	10 000
52 12 103	Sub Divisionnal Inspectorate of Basic Education, GS BEBEND (ATOK)	0	0	9 500	9 500	9 500	9 500

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 12 104	Sub Divisionnal Inspectorate of Basic Education, GS DIMAKO	0	0	10 000	10 000	10 000	10 000
52 12 105	Sub Divisionnal Inspectorate of Basic Education, GS DJA (MINDOUROU	0	0	8 800	8 800	8 800	8 800
52 12 106	Sub Divisionnal Inspectorate of Basic Education, GS DOUMANTANG	0	0	8 000	8 000	8 000	8 000
52 12 107	Sub Divisionnal Inspectorate of Basic Education, GS DOUME	0	0	9 000	9 000	9 000	9 000
52 12 108	Sub Divisionnal Inspectorate of Basic Education, GS LOMIE	0	0	14 000	14 000	14 000	14 000
52 12 109	Sub Divisionnal Inspectorate of Basic Education, GS MBOMA	0	0	7 000	7 000	7 000	7 000
52 12 110	Sub Divisionnal Inspectorate of Basic Education, GS MESSAMENA	0	0	17 000	17 000	17 000	17 000
52 12 111	Sub Divisionnal Inspectorate of Basic Education, GS MESSOK	0	0	7 000	7 000	7 000	7 000
52 12 112	Sub Divisionnal Inspectorate of Basic Education, GS NGOYLA	0	0	5 500	5 500	5 500	5 500
52 12 113	Sub Divisionnal Inspectorate of Basic Education, GS NGUELEMENDOUKA	0	0	15 000	15 000	15 000	15 000
52 12 114	Sub Divisionnal Inspectorate of Basic Education, GS SOMALOMO	0	0	4 000	4 000	4 000	4 000
52 12 151	Sub Divisionnal Inspectorate of Basic Education, GS BATOURI	0	0	42 000	42 000	42 000	42 000
52 12 152	Sub Divisionnal Inspectorate of Basic Education, GS BOMBE (KENTZOU	0	0	18 000	18 000	18 000	18 000
52 12 153	Sub Divisionnal Inspectorate of Basic Education, GS KETTE	0	0	24 000	24 000	24 000	24 000
52 12 154	Sub Divisionnal Inspectorate of Basic Education, GS MBANG	0	0	21 000	21 000	21 000	21 000
52 12 155	Sub Divisionnal Inspectorate of Basic Education, GS MBOTORO (OULI	0	0	8 000	8 000	8 000	8 000
52 12 156	Sub Divisionnal Inspectorate of Basic Education, GS NDELELE	0	0	18 000	18 000	18 000	18 000
52 12 157	Sub Divisionnal Inspectorate of Basic Education, GS NDEM-NAM (NGUELEBOK)	0	0	10 500	10 500	10 500	10 500
52 12 201	Sub Divisionnal Inspectorate of Basic Education, GS BELABO	0	0	21 000	21 000	21 000	21 000
52 12 202	Sub Divisionnal Inspectorate of Basic Education, GS BERTOUA 1er	0	0	29 000	29 000	29 000	29 000
52 12 203	Sub Divisionnal Inspectorate of Basic Education, GS BERTOUA 2e	0	0	19 000	19 000	19 000	19 000
52 12 204	Sub Divisionnal Inspectorate of Basic Education, GS BETARE-OYA	0	0	29 000	29 000	29 000	29 000
52 12 205	Sub Divisionnal Inspectorate of Basic Education, GS DIANG	0	0	9 400	9 400	9 400	9 400
52 12 206	Sub Divisionnal Inspectorate of Basic Education, GS GAROUA-BOULAÏ	0	0	29 000	29 000	29 000	29 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 12 207	Sub Divisionnal Inspectorate of Basic Education, GS MANDJOU	0	0	21 000	21 000	21 000	21 000
52 12 208	Sub Divisionnal Inspectorate of Basic Education, GS NGOURA	0	0	22 000	22 000	22 000	22 000
52 12 38	Yokadouma Annex Public School	0	0	8 471	8 471	8 471	8 471
52 13 051	Sub Divisionnal Inspectorate of Basic Education, GS BOGO	0	0	26 000	26 000	26 000	26 000
52 13 052	Sub Divisionnal Inspectorate of Basic Education, GS DARGALA	0	0	20 000	20 000	20 000	20 000
52 13 053	Sub Divisionnal Inspectorate of Basic Education, GS DOUKOULA	0	0	16 000	16 000	16 000	16 000
52 13 054	Sub Divisionnal Inspectorate of Basic Education, GS GAZAWA	0	0	15 000	15 000	15 000	15 000
52 13 055	Sub Divisionnal Inspectorate of Basic Education, GS MAROUA 1er	0	0	46 000	46 000	46 000	46 000
52 13 056	Sub Divisionnal Inspectorate of Basic Education, GS MAROUA 2e	0	0	33 000	33 000	33 000	33 000
52 13 057	Sub Divisionnal Inspectorate of Basic Education, GS MAROUA 3e	0	0	47 000	47 000	47 000	47 000
52 13 058	Sub Divisionnal Inspectorate of Basic Education, GS MERI	0	0	39 000	39 000	39 000	39 000
52 13 059	Sub Divisionnal Inspectorate of Basic Education, GS PETTE	0	0	20 000	20 000	20 000	20 000
52 13 101	Sub Divisionnal Inspectorate of Basic Education, GS BLANGOUA	0	0	20 000	20 000	20 000	20 000
52 13 102	Sub Divisionnal Inspectorate of Basic Education, GS DARAK	0	0	11 000	11 000	11 000	11 000
52 13 103	Sub Divisionnal Inspectorate of Basic Education, GS FOTOKOL	0	0	16 500	16 500	16 500	16 500
52 13 104	Sub Divisionnal Inspectorate of Basic Education, GS GOULFEY	0	0	21 000	21 000	21 000	21 000
52 13 105	Sub Divisionnal Inspectorate of Basic Education, GS HILE-HALIFA	0	0	10 000	10 000	10 000	10 000
52 13 106	Sub Divisionnal Inspectorate of Basic Education, GS KOUSSERI	0	0	42 000	42 000	42 000	42 000
52 13 107	Sub Divisionnal Inspectorate of Basic Education, GS LOGONE-BIRNI	0	0	30 000	30 000	30 000	30 000
52 13 108	Sub Divisionnal Inspectorate of Basic Education, GS MAKARY	0	0	40 000	40 000	40 000	40 000
52 13 109	Sub Divisionnal Inspectorate of Basic Education, GS WAZA	0	0	11 000	11 000	11 000	11 000
52 13 110	Sub Divisionnal Inspectorate of Basic Education, GS ZINA	0	0	23 000	23 000	23 000	23 000
52 13 151	Sub Divisionnal Inspectorate of Basic Education, GS DATCHEKA	0	0	21 000	21 000	21 000	21 000
52 13 152	Sub Divisionnal Inspectorate of Basic Education, GS GOBO	0	0	24 000	24 000	24 000	24 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 13 153	Sub Divisionnal Inspectorate of Basic Education, GS GUERE	0	0	22 000	22 000	22 000	22 000
52 13 154	Sub Divisionnal Inspectorate of Basic Education, GS KAÏ-KAÏ	0	0	35 000	35 000	35 000	35 000
52 13 155	Sub Divisionnal Inspectorate of Basic Education, GS KALFOU	0	0	20 000	20 000	20 000	20 000
52 13 156	Sub Divisionnal Inspectorate of Basic Education, GS KAR-HAY	0	0	31 000	31 000	31 000	31 000
52 13 157	Sub Divisionnal Inspectorate of Basic Education, GS MAGA	0	0	33 000	33 000	33 000	33 000
52 13 158	Sub Divisionnal Inspectorate of Basic Education, GS TCHATIBALI	0	0	28 000	28 000	28 000	28 000
52 13 159	Sub Divisionnal Inspectorate of Basic Education, GS VELE	0	0	28 000	28 000	28 000	28 000
52 13 160	Sub Divisionnal Inspectorate of Basic Education, GS WINA	0	0	20 000	20 000	20 000	20 000
52 13 161	Sub Divisionnal Inspectorate of Basic Education, GS YAGOUA	0	0	52 000	52 000	52 000	52 000
52 13 201	Sub Divisionnal Inspectorate of Basic Education, GS GUIDIGUIS	0	0	32 000	32 000	32 000	32 000
52 13 202	Sub Divisionnal Inspectorate of Basic Education, GS KAELE	0	0	49 000	49 000	49 000	49 000
52 13 203	Sub Divisionnal Inspectorate of Basic Education, GS MINDIF	0	0	22 000	22 000	22 000	22 000
52 13 204	Sub Divisionnal Inspectorate of Basic Education, GS MOULVOUDAYE	0	0	46 000	46 000	46 000	46 000
52 13 205	Sub Divisionnal Inspectorate of Basic Education, GS MOUTOURWA	0	0	29 000	29 000	29 000	29 000
52 13 206	Sub Divisionnal Inspectorate of Basic Education, GS PORHI	0	0	32 000	32 000	32 000	32 000
52 13 207	Sub Divisionnal Inspectorate of Basic Education, GS TAIBONG	0	0	39 000	39 000	39 000	39 000
52 13 251	Sub Divisionnal Inspectorate of Basic Education, GS KOLOFATA	0	0	25 000	25 000	25 000	25 000
52 13 252	Sub Divisionnal Inspectorate of Basic Education, GS MORA	0	0	91 343	91 343	91 343	91 343
52 13 253	Sub Divisionnal Inspectorate of Basic Education, GS TOKOMBERE	0	0	64 000	64 000	64 000	64 000
52 13 26	Government Practising School kaélé	0	0	11 669	11 669	11 669	11 669
52 13 301	Sub Divisionnal Inspectorate of Basic Education, GS BOURRHA	0	0	46 000	46 000	46 000	46 000
52 13 302	Sub Divisionnal Inspectorate of Basic Education, GS HINA	0	0	40 000	40 000	40 000	40 000
52 13 303	Sub Divisionnal Inspectorate of Basic Education, GS KOZA	0	0	46 000	46 000	46 000	46 000
52 13 304	Sub Divisionnal Inspectorate of Basic Education, GS MAYO-MASKOTA	0	0	33 000	33 000	33 000	33 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 13 305	Sub Divisionnal Inspectorate of Basic Education, GS MOGODE	0	0	56 000	56 000	56 000	56 000
52 13 306	Sub Divisionnal Inspectorate of Basic Education, GS MOKOLO	0	0	140 000	140 000	140 000	140 000
52 13 307	Sub Divisionnal Inspectorate of Basic Education, GS SOULEDE-ROUA	0	0	47 000	47 000	47 000	47 000
52 13 36	Government School Annex of Kousséri	0	0	20 863	20 863	20 863	20 863
52 13 46	Government Practising School Maroua	0	0	30 521	30 521	30 521	30 521
52 13 56	Government School Annex/Government Teachers Training School, of Mokolo	0	0	14 859	14 859	14 859	14 859
52 13 58	Government Practising School /Government Teachers Training School, of Mora	0	0	12 634	12 634	12 634	12 634
52 13 80	Government Practising School Yagoua	0	0	21 157	21 157	21 157	21 157
52 14 03	Sub Divisionnal Inspectorate of Basic Education, GS DOUALA 3e	0	0	48 000	48 000	48 000	48 000
52 14 051	Sub Divisionnal Inspectorate of Basic Education, GS BARE-BAKEM	0	0	7 400	7 400	7 400	7 400
52 14 052	Sub Divisionnal Inspectorate of Basic Education, GS BONALEA	0	0	12 000	12 000	12 000	12 000
52 14 053	Sub Divisionnal Inspectorate of Basic Education, GS DIBOMBARI	0	0	12 000	12 000	12 000	12 000
52 14 054	Sub Divisionnal Inspectorate of Basic Education, GS LOUM	0	0	13 000	13 000	13 000	13 000
52 14 055	Sub Divisionnal Inspectorate of Basic Education, GS MANJO	0	0	17 000	17 000	17 000	17 000
52 14 056	Sub Divisionnal Inspectorate of Basic Education, GS MBANGA	0	0	9 000	9 000	9 000	9 000
52 14 057	Sub Divisionnal Inspectorate of Basic Education, GS MELONG	0	0	28 000	28 000	28 000	28 000
52 14 058	Sub Divisionnal Inspectorate of Basic Education, GS MOMBO	0	0	4 300	4 300	4 300	4 300
52 14 059	Sub Divisionnal Inspectorate of Basic Education, GS NJOMBE-PENJA	0	0	11 000	11 000	11 000	11 000
52 14 060	Sub Divisionnal Inspectorate of Basic Education, GS NKONGSAMBA 1er	0	0	10 000	10 000	10 000	10 000
52 14 061	Sub Divisionnal Inspectorate of Basic Education, GS NKONGSAMBA 2e	0	0	7 400	7 400	7 400	7 400
52 14 062	Sub Divisionnal Inspectorate of Basic Education, GS NKONGSAMBA 3e	0	0	3 370	3 370	3 370	3 370
52 14 063	Sub Divisionnal Inspectorate of Basic Education, GS NLONAKO	0	0	5 000	5 000	5 000	5 000
52 14 08	Government School Annex/Government Teachers Training School, of Douala	0	0	21 478	21 478	21 478	21 478
52 14 101	Sub Divisionnal Inspectorate of Basic Education, GS NKONDJOCK	0	0	13 000	13 000	13 000	13 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 14 102	Sub Divisionnal Inspectorate of Basic Education, GS NORD-MAKOMBE	0	0	5 500	5 500	5 500	5 500
52 14 103	Sub Divisionnal Inspectorate of Basic Education, GS YABASSI	0	0	10 000	10 000	10 000	10 000
52 14 104	Sub Divisionnal Inspectorate of Basic Education, GS YINGUI	0	0	4 000	4 000	4 000	4 000
52 14 151	Sub Divisionnal Inspectorate of Basic Education, GS DIBAMBA	0	0	4 000	4 000	4 000	4 000
52 14 152	Sub Divisionnal Inspectorate of Basic Education, GS DIZANGUE	0	0	10 000	10 000	10 000	10 000
52 14 153	Sub Divisionnal Inspectorate of Basic Education, GS EDEA 1er	0	0	15 500	15 500	15 500	15 500
52 14 154	Sub Divisionnal Inspectorate of Basic Education, GS EDEA 2e	0	0	5 000	5 000	5 000	5 000
52 14 155	Sub Divisionnal Inspectorate of Basic Education, GS MASSOCK-SONGLOULOU	0	0	4 671	4 671	4 671	4 671
52 14 156	Sub Divisionnal Inspectorate of Basic Education, GS MOUANKO	0	0	4 500	4 500	4 500	4 500
52 14 157	Sub Divisionnal Inspectorate of Basic Education, GS NDOM	0	0	6 000	6 000	6 000	6 000
52 14 158	Sub Divisionnal Inspectorate of Basic Education, GS NGAMBE	0	0	4 500	4 500	4 500	4 500
52 14 159	Sub Divisionnal Inspectorate of Basic Education, GS NGWEI	0	0	3 000	3 000	3 000	3 000
52 14 160	Sub Divisionnal Inspectorate of Basic Education, GS NYANON	0	0	6 000	6 000	6 000	6 000
52 14 161	Sub Divisionnal Inspectorate of Basic Education, GS POUMA	0	0	7 500	7 500	7 500	7 500
52 14 18	Government Schools Annex/Government Teachers Training School, of d'Edéa	0	0	10 743	10 743	10 743	10 743
52 14 201	Sub Divisionnal Inspectorate of Basic Education, GS DOUALA 1er	0	0	25 000	25 000	25 000	25 000
52 14 202	Sub Divisionnal Inspectorate of Basic Education, GS DOUALA 2e	0	0	28 000	28 000	28 000	28 000
52 14 204	Sub Divisionnal Inspectorate of Basic Education, GS DOUALA 4e	0	0	27 000	27 000	27 000	27 000
52 14 205	Sub Divisionnal Inspectorate of Basic Education, GS DOUALA 5e	0	0	39 000	39 000	39 000	39 000
52 14 206	Sub Divisionnal Inspectorate of Basic Education, GS DOUALA 6e	0	0	9 000	9 000	9 000	9 000
52 14 38	Government Schools Annex/Government Teachers Training School, of Nkongsamba	0	0	7 380	7 380	7 380	7 380
52 14 46	Government Practising School /Government Teachers Training School, of Yabassi	0	0	2 583	2 583	2 583	2 583
52 15 051	Sub Divisionnal Inspectorate of Basic Education, GS BASCHEO	0	0	18 000	18 000	18 000	18 000
52 15 052	Sub Divisionnal Inspectorate of Basic Education, GS BIBEMI	0	0	58 000	58 000	58 000	58 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 15 053	Sub Divisionnal Inspectorate of Basic Education, GS DEMBO	0	0	15 000	15 000	15 000	15 000
52 15 054	Sub Divisionnal Inspectorate of Basic Education, GS DEMSA	0	0	20 000	20 000	20 000	20 000
52 15 055	Sub Divisionnal Inspectorate of Basic Education, GS GAROUA 1er	0	0	42 000	42 000	42 000	42 000
52 15 056	Sub Divisionnal Inspectorate of Basic Education, GS GAROUA 2e	0	0	48 000	48 000	48 000	48 000
52 15 057	Sub Divisionnal Inspectorate of Basic Education, GS GAROUA 3e	0	0	26 000	26 000	26 000	26 000
52 15 058	Sub Divisionnal Inspectorate of Basic Education, GS LAGDO	0	0	94 000	94 000	94 000	94 000
52 15 059	Sub Divisionnal Inspectorate of Basic Education, GS MAYO HOURNA	0	0	18 000	18 000	18 000	18 000
52 15 060	Sub Divisionnal Inspectorate of Basic Education, GS PITOIA	0	0	46 000	46 000	46 000	46 000
52 15 061	Sub Divisionnal Inspectorate of Basic Education, GS TCHEBOA	0	0	46 000	46 000	46 000	46 000
52 15 062	Sub Divisionnal Inspectorate of Basic Education, GS TOUROUA	0	0	38 000	38 000	38 000	38 000
52 15 10	Government Schools Annex/Government Teachers Training School, of Garoua	0	0	22 934	22 934	22 934	22 934
52 15 102	Sub Divisionnal Inspectorate of Basic Education, GS BEKA	0	0	29 000	29 000	29 000	29 000
52 15 103	Sub Divisionnal Inspectorate of Basic Education, GS POLI	0	0	30 000	30 000	30 000	30 000
52 15 121	Government Practising School Guider	0	0	13 425	13 425	13 425	13 425
52 15 151	Sub Divisionnal Inspectorate of Basic Education, GS FIGUIL	0	0	36 000	36 000	36 000	36 000
52 15 152	Sub Divisionnal Inspectorate of Basic Education, GS GUIDER	0	0	78 000	78 000	78 000	78 000
52 15 153	Sub Divisionnal Inspectorate of Basic Education, GS MAYO-OULO	0	0	50 000	50 000	50 000	50 000
52 15 18	Government Schools Annex/Government Teachers Training School, of Pitoia	0	0	11 655	11 655	11 655	11 655
52 15 201	Annex Public School of Poli	0	0	4 126	4 126	4 126	4 126
52 15 202	Sub Divisionnal Inspectorate of Basic Education, GS MADINGRING	0	0	26 000	26 000	26 000	26 000
52 15 203	Sub Divisionnal Inspectorate of Basic Education, GS REY-BOUBA	0	0	50 000	50 000	50 000	50 000
52 15 204	Sub Divisionnal Inspectorate of Basic Education, GS TCHOLLIRE	0	0	33 000	33 000	33 000	33 000
52 15 205	Sub Divisionnal Inspectorate of Basic Education, GS TOUBORO	0	0	70 000	70 000	70 000	70 000
52 15 26	Government Practising School Tchollire	0	0	4 590	4 590	4 590	4 590

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 16 051	Sub Divisionnal Inspectorate of Basic Education, GS BELO	0	0	19 000	19 000	19 000	19 000
52 16 052	Sub Divisionnal Inspectorate of Basic Education, GS BUM (FONFUKA	0	0	7 000	7 000	7 000	7 000
52 16 053	Sub Divisionnal Inspectorate of Basic Education, GS FUNDONG	0	0	7 000	7 000	7 000	7 000
52 16 054	Sub Divisionnal Inspectorate of Basic Education, GS NJINIKOM	0	0	9 000	9 000	9 000	9 000
52 16 101	Sub Divisionnal Inspectorate of Basic Education, GS JAKIRI	0	0	7 000	7 000	7 000	7 000
52 16 102	Sub Divisionnal Inspectorate of Basic Education, GS KUMBO	0	0	7 000	7 000	7 000	7 000
52 16 103	Sub Divisionnal Inspectorate of Basic Education, GS MBVEN (MBIAME	0	0	7 000	7 000	7 000	7 000
52 16 104	Sub Divisionnal Inspectorate of Basic Education, GS NKUM	0	0	16 000	16 000	16 000	16 000
52 16 105	Sub Divisionnal Inspectorate of Basic Education, GS NONI (NKOR)	0	0	9 000	9 000	9 000	9 000
52 16 106	Sub Divisionnal Inspectorate of Basic Education, GS OKU (ELAK	0	0	10 000	10 000	10 000	10 000
52 16 12	Government Schools Annex/Government Teachers Training School, of Bamenda	0	0	5 304	5 304	5 304	5 304
52 16 151	Sub Divisionnal Inspectorate of Basic Education, GS AKO	0	0	19 000	19 000	19 000	19 000
52 16 152	Sub Divisionnal Inspectorate of Basic Education, GS MISAJE	0	0	9 000	9 000	9 000	9 000
52 16 153	Sub Divisionnal Inspectorate of Basic Education, GS NDU	0	0	10 000	10 000	10 000	10 000
52 16 154	Sub Divisionnal Inspectorate of Basic Education, GS NKAMBE	0	0	20 000	20 000	20 000	20 000
52 16 155	Sub Divisionnal Inspectorate of Basic Education, GS NWA	0	0	15 000	15 000	15 000	15 000
52 16 201	Government Practisinf School FUNDONG	0	0	6 438	6 438	6 438	6 438
52 16 202	Sub Divisionnal Inspectorate of Basic Education, GS FUNGOM (ZHOA)	0	0	11 000	11 000	11 000	11 000
52 16 203	Sub Divisionnal Inspectorate of Basic Education, GS FURU-AWA	0	0	4 000	4 000	4 000	4 000
52 16 204	Sub Divisionnal Inspectorate of Basic Education, GS MENCHUM VALLEY (BENAKUMA)	0	0	16 000	16 000	16 000	16 000
52 16 205	Sub Divisionnal Inspectorate of Basic Education, GS WUM	0	0	9 000	9 000	9 000	9 000
52 16 251	Sub Divisionnal Inspectorate of Basic Education, GS BAFUT	0	0	9 000	9 000	9 000	9 000
52 16 252	Sub Divisionnal Inspectorate of Basic Education, GS BALI	0	0	9 000	9 000	9 000	9 000
52 16 253	Sub Divisionnal Inspectorate of Basic Education, GS BAMENDA 1er	0	0	6 000	6 000	6 000	6 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 16 254	Sub Divisionnal Inspectorate of Basic Education, GS BAMENDA 2e	0	0	9 000	9 000	9 000	9 000
52 16 255	Sub Divisionnal Inspectorate of Basic Education, GS BAMENDA 3e	0	0	6 600	6 600	6 600	6 600
52 16 256	Sub Divisionnal Inspectorate of Basic Education, GS SANTA	0	0	10 000	10 000	10 000	10 000
52 16 257	Sub Divisionnal Inspectorate of Basic Education, GS TUBAH	0	0	7 000	7 000	7 000	7 000
52 16 28	Kumbo Annexed Public Schools	0	0	2 841	2 841	2 841	2 841
52 16 30	Government Schools Annex/Government Teachers Training School, of Bengwi	0	0	5 473	5 473	5 473	5 473
52 16 302	Sub Divisionnal Inspectorate of Basic Education, GS BATIBO	0	0	21 000	21 000	21 000	21 000
52 16 303	Sub Divisionnal Inspectorate of Basic Education, GS MBENGWI	0	0	9 000	9 000	9 000	9 000
52 16 304	Sub Divisionnal Inspectorate of Basic Education, GS NGIE (ANDEK)	0	0	6 000	6 000	6 000	6 000
52 16 305	Sub Divisionnal Inspectorate of Basic Education, GS NJIKWA	0	0	11 000	11 000	11 000	11 000
52 16 306	Sub Divisionnal Inspectorate of Basic Education, GS WIDIKUM-MENKA	0	0	19 000	19 000	19 000	19 000
52 16 351	Sub Divisionnal Inspectorate of Basic Education, GS BABESSI	0	0	21 000	21 000	21 000	21 000
52 16 352	Sub Divisionnal Inspectorate of Basic Education, GS BALIKUMBAT	0	0	15 000	15 000	15 000	15 000
52 16 353	Sub Divisionnal Inspectorate of Basic Education, GS NDOP	0	0	11 000	11 000	11 000	11 000
52 16 38	government schools annex/government teachers training school, of ndop	0	0	6 145	6 145	6 145	6 145
52 16 48	Government Schools Annex/Government Teachers Training School, of Nkambe	0	0	22 943	22 943	22 943	22 943
52 16 62	Government Practising Schools Wum	0	0	4 229	4 229	4 229	4 229
52 17 04	Government Schools Annex of Bafang	0	0	10 386	10 386	10 386	10 386
52 17 051	Sub Divisionnal Inspectorate of Basic Education, GS BABADJOU	0	0	20 000	20 000	20 000	20 000
52 17 052	Sub Divisionnal Inspectorate of Basic Education, GS BATCHAM	0	0	38 000	38 000	38 000	38 000
52 17 053	Sub Divisionnal Inspectorate of Basic Education, GS GALIM	0	0	33 000	33 000	33 000	33 000
52 17 054	Sub Divisionnal Inspectorate of Basic Education, GS MBOUDA	0	0	62 000	62 000	62 000	62 000
52 17 06	Government Schools Annex/Government Teachers Training School, of Bafoussam	0	0	22 909	22 909	22 909	22 909
52 17 08	Baham Annex Public School	0	0	4 764	4 764	4 764	4 764

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 17 101	Sub Divisionnal Inspectorate of Basic Education, GS BAFANG	0	0	14 000	14 000	14 000	14 000
52 17 102	Sub Divisionnal Inspectorate of Basic Education, GS BAKOU	0	0	4 300	4 300	4 300	4 300
52 17 103	Sub Divisionnal Inspectorate of Basic Education, GS BANA	0	0	7 000	7 000	7 000	7 000
52 17 104	Sub Divisionnal Inspectorate of Basic Education, GS BANDJA	0	0	18 000	18 000	18 000	18 000
52 17 105	Sub Divisionnal Inspectorate of Basic Education, GS BANKA	0	0	9 000	9 000	9 000	9 000
52 17 106	Sub Divisionnal Inspectorate of Basic Education, GS BANWA	0	0	6 200	6 200	6 200	6 200
52 17 107	Sub Divisionnal Inspectorate of Basic Education, GS KEKEM	0	0	18 000	18 000	18 000	18 000
52 17 151	Sub Divisionnal Inspectorate of Basic Education, GS BAHAM	0	0	11 000	11 000	11 000	11 000
52 17 152	Sub Divisionnal Inspectorate of Basic Education, GS BAMENDJOU	0	0	18 000	18 000	18 000	18 000
52 17 153	Sub Divisionnal Inspectorate of Basic Education, GS BANGOU	0	0	10 000	10 000	10 000	10 000
52 17 154	Sub Divisionnal Inspectorate of Basic Education, GS BATIE	0	0	6 000	6 000	6 000	6 000
52 17 201	Sub Divisionnal Inspectorate of Basic Education, GS BAYANGAM	0	0	9 000	9 000	9 000	9 000
52 17 202	Sub Divisionnal Inspectorate of Basic Education, GS DJEBEM	0	0	13 000	13 000	13 000	13 000
52 17 203	Sub Divisionnal Inspectorate of Basic Education, GS POUMOUGNE	0	0	14 000	14 000	14 000	14 000
52 17 22	Public School annex of Bandjoun	0	0	3 258	3 258	3 258	3 258
52 17 24	Government Practising School Bangangté	0	0	8 677	8 677	8 677	8 677
52 17 251	Sub Divisionnal Inspectorate of Basic Education, GS DSCHANG	0	0	51 000	51 000	51 000	51 000
52 17 252	Sub Divisionnal Inspectorate of Basic Education, GS FOKOUE	0	0	9 000	9 000	9 000	9 000
52 17 253	Sub Divisionnal Inspectorate of Basic Education, GS FONGO TONGO	0	0	16 000	16 000	16 000	16 000
52 17 254	Sub Divisionnal Inspectorate of Basic Education, GS NKONG-NI	0	0	40 000	40 000	40 000	40 000
52 17 255	Sub Divisionnal Inspectorate of Basic Education, GS PENKA-MICHEL	0	0	50 000	50 000	50 000	50 000
52 17 256	Sub Divisionnal Inspectorate of Basic Education, GS SANTCHOU	0	0	21 000	21 000	21 000	21 000
52 17 301	Sub Divisionnal Inspectorate of Basic Education, GS BAFOUSSAM 1er	0	0	49 000	49 000	49 000	49 000
52 17 302	Sub Divisionnal Inspectorate of Basic Education, GS BAFOUSSAM 2e	0	0	38 000	38 000	38 000	38 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 17 303	Sub Divisionnal Inspectorate of Basic Education, GS BAFOUSSAM 3e	0	0	40 000	40 000	40 000	40 000
52 17 351	Sub Divisionnal Inspectorate of Basic Education, GS BANGANGTE	0	0	27 000	27 000	27 000	27 000
52 17 352	Sub Divisionnal Inspectorate of Basic Education, GS BASSAMBA	0	0	4 500	4 500	4 500	4 500
52 17 353	Sub Divisionnal Inspectorate of Basic Education, GS BAZOU	0	0	9 000	9 000	9 000	9 000
52 17 354	Sub Divisionnal Inspectorate of Basic Education, GS TONGA	0	0	9 000	9 000	9 000	9 000
52 17 36	Government Schools Annex/Government Teachers Training School, of Dschang	0	0	8 755	8 755	8 755	8 755
52 17 401	Government Schools Annex/Government Teachers Training School, of Foumban	0	0	13 188	13 188	13 188	13 188
52 17 402	Sub Divisionnal Inspectorate of Basic Education, GS BANGOURAIN	0	0	26 000	26 000	26 000	26 000
52 17 403	Sub Divisionnal Inspectorate of Basic Education, GS FOUMBAN	0	0	51 000	51 000	51 000	51 000
52 17 404	Sub Divisionnal Inspectorate of Basic Education, GS FOUMBOT	0	0	44 000	44 000	44 000	44 000
52 17 405	Sub Divisionnal Inspectorate of Basic Education, GS KOUOPTAMO	0	0	24 000	24 000	24 000	24 000
52 17 406	Sub Divisionnal Inspectorate of Basic Education, GS KOUTABA	0	0	35 000	35 000	35 000	35 000
52 17 407	Sub Divisionnal Inspectorate of Basic Education, GS MAGBA	0	0	20 000	20 000	20 000	20 000
52 17 408	Sub Divisionnal Inspectorate of Basic Education, GS MALENTOUEN	0	0	35 000	35 000	35 000	35 000
52 17 409	Sub Divisionnal Inspectorate of Basic Education, GS MASSANGAM	0	0	20 000	20 000	20 000	20 000
52 17 410	Sub Divisionnal Inspectorate of Basic Education, GS NJIMOM	0	0	20 000	20 000	20 000	20 000
52 17 58	Government Schools Annex of Mbouda	0	0	6 148	6 148	6 148	6 148
52 18 04	Government Practising Schools Ambam	0	0	9 170	9 170	9 170	9 170
52 18 051	Sub Divisionnal Inspectorate of Basic Education, GS BENGGBIS	0	0	18 000	18 000	18 000	18 000
52 18 052	Sub Divisionnal Inspectorate of Basic Education, GS DJOUM	0	0	11 000	11 000	11 000	11 000
52 18 053	Sub Divisionnal Inspectorate of Basic Education, GS MEYOMESSALA	0	0	25 500	25 500	25 500	25 500
52 18 054	Sub Divisionnal Inspectorate of Basic Education, GS MEYOMESSI	0	0	10 000	10 000	10 000	10 000
52 18 055	Sub Divisionnal Inspectorate of Basic Education, GS MINTOM	0	0	9 800	9 800	9 800	9 800
52 18 056	Sub Divisionnal Inspectorate of Basic Education, GS OVENG	0	0	7 270	7 270	7 270	7 270

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 18 057	Sub Divisionnal Inspectorate of Basic Education, GS SANGMELIMA	0	0	39 000	39 000	39 000	39 000
52 18 058	Sub Divisionnal Inspectorate of Basic Education, GS ZOETELE	0	0	20 060	20 060	20 060	20 060
52 18 101	Sub Divisionnal Inspectorate of Basic Education, GS BIWONG BULU	0	0	12 000	12 000	12 000	12 000
52 18 102	Sub Divisionnal Inspectorate of Basic Education, GS BIWONG-BANE	0	0	12 000	12 000	12 000	12 000
52 18 103	Sub Divisionnal Inspectorate of Basic Education, GS EBOLOWA 1er	0	0	23 000	23 000	23 000	23 000
52 18 104	Sub Divisionnal Inspectorate of Basic Education, GS EBOLOWA 2e	0	0	18 000	18 000	18 000	18 000
52 18 105	Sub Divisionnal Inspectorate of Basic Education, GS EFOULAN	0	0	10 500	10 500	10 500	10 500
52 18 106	Sub Divisionnal Inspectorate of Basic Education, GS MENGONG	0	0	10 000	10 000	10 000	10 000
52 18 107	Sub Divisionnal Inspectorate of Basic Education, GS MVANGAN	0	0	12 500	12 500	12 500	12 500
52 18 108	Sub Divisionnal Inspectorate of Basic Education, GS NGOULEMAKONG	0	0	11 000	11 000	11 000	11 000
52 18 151	Sub Divisionnal Inspectorate of Basic Education, GS AKOM II	0	0	4 500	4 500	4 500	4 500
52 18 152	Sub Divisionnal Inspectorate of Basic Education, GS BIPINDI	0	0	7 000	7 000	7 000	7 000
52 18 153	Sub Divisionnal Inspectorate of Basic Education, GS CAMPO	0	0	4 000	4 000	4 000	4 000
52 18 154	Sub Divisionnal Inspectorate of Basic Education, GS KRIBI 1er	0	0	10 040	10 040	10 040	10 040
52 18 155	Sub Divisionnal Inspectorate of Basic Education, GS KRIBI 2e	0	0	17 000	17 000	17 000	17 000
52 18 156	Sub Divisionnal Inspectorate of Basic Education, GS LOKOUNDJE (FIFINDA)	0	0	8 000	8 000	8 000	8 000
52 18 157	Sub Divisionnal Inspectorate of Basic Education, GS LOLODORF	0	0	7 040	7 040	7 040	7 040
52 18 158	Sub Divisionnal Inspectorate of Basic Education, GS MVENGUE	0	0	9 500	9 500	9 500	9 500
52 18 159	Sub Divisionnal Inspectorate of Basic Education, GS NIETE	0	0	20 000	20 000	20 000	20 000
52 18 16	Government Schools Annex/Government Teachers Training School, of Ebolowa	0	0	27 704	27 704	27 704	27 704
52 18 18	Government Schools Annex/Government Teachers Training School, of kribi	0	0	12 079	12 079	12 079	12 079
52 18 201	Sub Divisionnal Inspectorate of Basic Education, GS AMBAM	0	0	20 000	20 000	20 000	20 000
52 18 202	Sub Divisionnal Inspectorate of Basic Education, GS KYE OSSI	0	0	11 000	11 000	11 000	11 000
52 18 203	Sub Divisionnal Inspectorate of Basic Education, GS MA'AN	0	0	12 300	12 300	12 300	12 300

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 18 204	Sub Divisionnal Inspectorate of Basic Education, GS OLAMZE	0	0	12 000	12 000	12 000	12 000
52 18 32	Government Practising School/Government Teacher Training College, of Mvengue	0	0	8 128	8 128	8 128	8 128
52 18 40	Government Schools Annex/Government Teachers Training School, of Sangmélina	0	0	21 448	21 448	21 448	21 448
52 19 051	Sub Divisionnal Inspectorate of Basic Education, GS BUEA	0	0	20 000	20 000	20 000	20 000
52 19 052	Sub Divisionnal Inspectorate of Basic Education, GS LIMBE 1er	0	0	16 000	16 000	16 000	16 000
52 19 053	Sub Divisionnal Inspectorate of Basic Education, GS LIMBE 2e	0	0	4 000	4 000	4 000	4 000
52 19 054	Sub Divisionnal Inspectorate of Basic Education, GS LIMBE 3e	0	0	3 500	3 500	3 500	3 500
52 19 055	Sub Divisionnal Inspectorate of Basic Education, GS MUYUKA	0	0	14 000	14 000	14 000	14 000
52 19 056	Sub Divisionnal Inspectorate of Basic Education, GS TIKO	0	0	20 000	20 000	20 000	20 000
52 19 057	Sub Divisionnal Inspectorate of Basic Education, GS WEST-COAST (IDENAU	0	0	5 000	5 000	5 000	5 000
52 19 08	Government Schools Annex/Government Teachers Training School, of Banguem	0	0	6 981	6 981	6 981	6 981
52 19 101	Sub Divisionnal Inspectorate of Basic Education, GS BANGEM	0	0	15 000	15 000	15 000	15 000
52 19 102	Sub Divisionnal Inspectorate of Basic Education, GS NGUTI	0	0	13 000	13 000	13 000	13 000
52 19 103	Sub Divisionnal Inspectorate of Basic Education, GS TOMBEL	0	0	10 000	10 000	10 000	10 000
52 19 104	Sub Divisionnal Inspectorate of Basic Education, GS ALOU	0	0	8 000	8 000	8 000	8 000
52 19 105	Sub Divisionnal Inspectorate of Basic Education, GS FONTEM	0	0	7 000	7 000	7 000	7 000
52 19 106	Sub Divisionnal Inspectorate of Basic Education, GS WABANE	0	0	10 000	10 000	10 000	10 000
52 19 12	Government Schools Annex/Government Teachers Training School, of Buéa	0	0	11 274	11 274	11 274	11 274
52 19 18	Government Practising Schools Fontem	0	0	830	830	830	830
52 19 201	Sub Divisionnal Inspectorate of Basic Education, GS AKWAYA	0	0	10 000	10 000	10 000	10 000
52 19 202	Sub Divisionnal Inspectorate of Basic Education, GS EYUMODJOCK	0	0	23 000	23 000	23 000	23 000
52 19 203	Sub Divisionnal Inspectorate of Basic Education, GS MAMFE	0	0	8 600	8 600	8 600	8 600
52 19 204	Sub Divisionnal Inspectorate of Basic Education, GS UPPER-BAYANG (TINTO)	0	0	16 000	16 000	16 000	16 000
52 19 251	Sub Divisionnal Inspectorate of Basic Education, GS KUMBA 1er	0	0	8 000	8 000	8 000	8 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
52 19 252	Sub Divisionnal Inspectorate of Basic Education, GS KUMBA 2e	0	0	4 813	4 813	4 813	4 813
52 19 253	Sub Divisionnal Inspectorate of Basic Education, GS KUMBA 3e	0	0	6 000	6 000	6 000	6 000
52 19 254	Sub Divisionnal Inspectorate of Basic Education, GS KONYE	0	0	18 000	18 000	18 000	18 000
52 19 255	Sub Divisionnal Inspectorate of Basic Education, GS MBONGE	0	0	24 000	24 000	24 000	24 000
52 19 30	Government Schools Annex/Government Teachers Training School, of kumba	0	0	11 611	11 611	11 611	11 611
52 19 302	Sub Divisionnal Inspectorate of Basic Education, GS BAMUSO	0	0	6 000	6 000	6 000	6 000
52 19 303	Sub Divisionnal Inspectorate of Basic Education, GS DIKOME-BALUE	0	0	4 000	4 000	4 000	4 000
52 19 304	Sub Divisionnal Inspectorate of Basic Education, GS EKONDO TITI	0	0	8 000	8 000	8 000	8 000
52 19 305	Sub Divisionnal Inspectorate of Basic Education, GS IDABATO	0	0	4 000	4 000	4 000	4 000
52 19 306	Sub Divisionnal Inspectorate of Basic Education, GS ISANGUELE	0	0	2 500	2 500	2 500	2 500
52 19 307	Sub Divisionnal Inspectorate of Basic Education, GS KOMBO ABEDIMO	0	0	2 500	2 500	2 500	2 500
52 19 308	Sub Divisionnal Inspectorate of Basic Education, GS KOMBO ITINDI	0	0	1 800	1 800	1 800	1 800
52 19 309	Sub Divisionnal Inspectorate of Basic Education, GS MUNDEMBA	0	0	7 000	7 000	7 000	7 000
52 19 310	Sub Divisionnal Inspectorate of Basic Education, GS TOKO	0	0	8 000	8 000	8 000	8 000
52 19 32	Government Practising School/Government Teacher Training College, of Limbe	0	0	3 727	3 727	3 727	3 727
52 19 34	Government Schools Annex/Government Teachers Training School, of Mamfé	0	0	4 254	4 254	4 254	4 254
52 19 36	Government Schools Annex/Government Teachers Training School, of Mudemba	0	0	3 551	3 551	3 551	3 551
64 10 02	BANKIM COUNCIL	25 000	25 000	17 677	17 677	42 677	42 677
64 10 03	NYAMBAKA COUNCIL	0	0	8 380	8 380	8 380	8 380
64 10 04	BANYO COUNCIL	60 000	60 000	16 951	16 951	76 951	76 951
64 10 05	Ngaoundal Council	50 000	50 000	13 332	13 332	63 332	63 332
64 10 06	BELEL COUNCIL	50 000	50 000	10 975	10 975	60 975	60 975
64 10 07	NGANHA COUNCIL	50 000	50 000	15 094	15 094	65 094	65 094
64 10 08	DIR COUNCIL	60 000	60 000	6 951	6 951	66 951	66 951

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
64 10 10	COUNCIL OF DJOHONG		50 000	50 000	6 832	6 832	56 832	56 832
64 10 12	COUNCIL OF GALIM TIGNERE		60 000	60 000	6 951	6 951	66 951	66 951
64 10 13	KONTCHA COUNCIL		60 000	60 000	2 825	2 825	62 825	62 825
64 10 14	MAYO-BALEO COUNCIL		70 000	70 000	7 070	7 070	77 070	77 070
64 10 16	MBE COUNCIL		50 000	50 000	8 594	8 594	58 594	58 594
64 10 17	NGAOUI COUNCIL		50 000	50 000	3 832	3 832	53 832	53 832
64 10 18	MEIGANGA COUNCIL		50 000	50 000	17 832	17 832	67 832	67 832
64 10 23	MARTAP COUNCIL		50 000	50 000	6 832	6 832	56 832	56 832
64 10 24	TIBATI COUNCIL		50 000	50 000	14 632	14 632	64 632	64 632
64 10 26	TIGNERE COUNCIL		75 000	75 000	12 367	12 367	87 367	87 367
64 10 27	NGAOUNDERE I COUNCIL		80 000	80 000	16 832	16 832	96 832	96 832
64 10 29	NGAOUNDERE III COUNCIL		25 000	25 000	5 297	5 297	30 297	30 297
64 10 35	Ngaoundéré II Council		25 000	25 000	12 797	12 797	37 797	37 797
64 10 38	MAYO DARLEY COUNCIL		50 000	50 000	4 832	4 832	54 832	54 832
64 11 01	AKOEMAN COUNCIL		50 000	50 000	2 816	2 816	52 816	52 816
64 11 02	AKONO COUNCIL		20 000	20 000	3 602	3 602	23 602	23 602
64 11 03	KOBDOMBO COUNCIL		40 000	40 000	7 475	7 475	47 475	47 475
64 11 04	akonolinga Council		60 000	60 000	17 070	17 070	77 070	77 070
64 11 05	afanloum council		0	0	9 074	9 074	9 074	9 074
64 11 06	Awae Council		0	0	4 237	4 237	4 237	4 237
64 11 07	MEMGANG COUNCIL		0	0	3 237	3 237	3 237	3 237
64 11 08	AYOS COUNCIL		80 000	80 000	17 903	17 903	97 903	97 903
64 11 09	NITOUKOU COUNCIL		0	0	1 843	1 843	1 843	1 843
64 11 11	Kon Yambetta council		40 000	40 000	5 405	5 405	45 405	45 405

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 11 12	BIKOK COUNCIL	20 000	20 000	5 237	5 237	25 237	25 237
64 11 14	BOKITO COUNCIL	0	0	12 737	12 737	12 737	12 737
64 11 15	BIYOUHA COUNCIL	20 000	20 000	1 928	1 928	21 928	21 928
64 11 16	MBOT-MAKAT COUNCIL	60 000	60 000	5 713	5 713	65 713	65 713
64 11 17	BONDJOCK COUNCIL	0	0	2 717	2 717	2 717	2 717
64 11 18	DEUK COUNCIL	0	0	4 237	4 237	4 237	4 237
64 11 19	BAFIA COUNCIL	20 000	20 000	17 634	17 634	37 634	37 634
64 11 20	DIBANG COUNCIL	20 000	20 000	5 405	5 405	25 405	25 405
64 11 22	DZENG COUNCIL	50 000	50 000	4 070	4 070	54 070	54 070
64 11 24	EBEBDA COUNCIL	20 000	20 000	9 237	9 237	29 237	29 237
64 11 25	Mfou Council	0	0	10 237	10 237	10 237	10 237
64 11 26	ELIG-MFOMO COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 11 28	ENDOM COUNCIL	60 000	60 000	6 713	6 713	66 713	66 713
64 11 30	ESEKA COUNCIL	50 000	50 000	5 070	5 070	55 070	55 070
64 11 32	ESSE COUNCIL	70 000	70 000	8 827	8 827	78 827	78 827
64 11 33	EDZENDOUAN COUNCIL	20 000	20 000	3 237	3 237	23 237	23 237
64 11 34	EVODOULA COUNCIL	0	0	7 237	7 237	7 237	7 237
64 11 35	kiki council	0	0	4 237	4 237	4 237	4 237
64 11 36	MAKAK COUNCIL	50 000	50 000	14 070	14 070	64 070	64 070
64 11 38	MAKENE COUNCIL	20 000	20 000	3 237	3 237	23 237	23 237
64 11 40	MATOMB COUNCIL	5 000	5 000	15 737	15 737	20 737	20 737
64 11 42	MBALMAYO COUNCIL	0	0	12 737	12 737	12 737	12 737
64 11 43	LEMBE COUNCIL	20 000	20 000	10 237	10 237	30 237	30 237
64 11 44	MBANDJOCK COUNCIL	20 000	20 000	5 380	5 380	25 380	25 380

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 11 46	NBANGASSINA COMMUNE	20 000	20 000	11 237	11 237	31 237	31 237
64 11 48	MBANKOMO COUNCIL	60 000	60 000	8 237	8 237	68 237	68 237
64 11 49	MENGUEME COUNCIL	70 000	70 000	3 832	3 832	73 832	73 832
64 11 50	MESSONDO COUNCIL	0	0	5 237	5 237	5 237	5 237
64 11 53	BIBEY COUNCIL	20 000	20 000	3 196	3 196	23 196	23 196
64 11 54	MINTA COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 11 56	LOBO COUNCIL	0	0	4 237	4 237	4 237	4 237
64 11 57	MONATELE COUNCIL	70 000	70 000	9 832	9 832	79 832	79 832
64 11 58	NANGA EBOKO COUNCIL	0	0	11 237	11 237	11 237	11 237
64 11 60	NDIKINIMEKI COUNCIL	0	0	3 237	3 237	3 237	3 237
64 11 61	NITOUKOU COUNCIL	0	0	237	237	237	237
64 11 62	NGAMBE-TIKAR COUNCIL	20 000	20 000	5 237	5 237	25 237	25 237
64 11 64	NGOG MAPUBI COUNCIL	0	0	3 237	3 237	3 237	3 237
64 11 65	NGUIBASSAL COUNCIL	40 000	40 000	3 475	3 475	43 475	43 475
64 11 66	NGOMEDZAP COUNCIL	40 000	40 000	9 475	9 475	49 475	49 475
64 11 67	NKOLMETET COUNCIL	40 000	40 000	6 237	6 237	46 237	46 237
64 11 68	NGORO COUNCIL	0	0	6 237	6 237	6 237	6 237
64 11 70	NGOUMOU COUNCIL	60 000	60 000	5 713	5 713	65 713	65 713
64 11 72	NKOTENG COUNCIL	0	0	7 142	7 142	7 142	7 142
64 11 73	NSEM COUNCIL	20 000	20 000	2 586	2 586	22 586	22 586
64 11 74	NTUI COUNCIL	60 000	60 000	9 713	9 713	69 713	69 713
64 11 75	NKOLAFAMBA COUNCIL	0	0	6 237	6 237	6 237	6 237
64 11 76	OBALA COUNCIL	0	0	14 642	14 642	14 642	14 642
64 11 77	BATCHENGA COUNCIL	0	0	3 813	3 813	3 813	3 813

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 11 78	OKOLA COUNCIL	0	0	12 737	12 737	12 737	12 737
64 11 79	YOKO COUNCIL	60 000	60 000	4 713	4 713	64 713	64 713
64 11 80	Ombessa Council	60 000	60 000	13 213	13 213	73 213	73 213
64 11 81	OLANGUINA COUNCIL	60 000	60 000	2 671	2 671	62 671	62 671
64 11 82	SAA COUNCIL	20 000	20 000	12 737	12 737	32 737	32 737
64 11 84	SOA COUNCIL	100 000	100 000	8 332	8 332	108 332	108 332
64 11 86	YDE I COUNCIL	0	0	18 000	18 000	18 000	18 000
64 11 88	YAOUNDE II COUNCIL	0	0	13 000	13 000	13 000	13 000
64 11 89	YAOUNDE III COUNCIL	100 000	100 000	15 189	15 189	115 189	115 189
64 11 90	Yaoundé V Council	50 000	50 000	11 594	11 594	61 594	61 594
64 11 92	Yaoundé IV Council	0	0	25 000	25 000	25 000	25 000
64 11 96	YDE VI COUNCIL	0	0	14 000	14 000	14 000	14 000
64 11 98	YDE VII COUNCIL	0	0	8 142	8 142	8 142	8 142
64 12 02	ABONG MBANG COUNCIL	25 000	25 000	9 440	9 440	34 440	34 440
64 12 03	SOMALOMO COUNCIL	25 000	25 000	2 968	2 968	27 968	27 968
64 12 04	Batouri Council	25 000	25 000	16 535	16 535	41 535	41 535
64 12 05	ATOK COUNCIL	25 000	25 000	4 297	4 297	29 297	29 297
64 12 06	BELABO COUNCIL	25 000	25 000	10 297	10 297	35 297	35 297
64 12 07	OULI COUNCIL	25 000	25 000	3 422	3 422	28 422	28 422
64 12 08	BERTOUA Ier COUNCIL	43 000	43 000	13 511	13 511	56 511	56 511
64 12 09	BERTOUA Ile COUNCIL	25 000	25 000	10 297	10 297	35 297	35 297
64 12 10	Doumé Council	0	0	6 000	6 000	6 000	6 000
64 12 11	Garoua Boulai council	0	0	1 225	1 225	1 225	1 225
64 12 12	BETARE OYA Council	73 000	73 000	14 106	14 106	87 106	87 106

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
64 12 13	DOUME COUNCIL		46 000	46 000	547	547	46 547	46 547
64 12 14	DIMAKO COUNCIL		25 000	25 000	5 297	5 297	30 297	30 297
64 12 15	Ndem Nam Council		0	0	3 000	3 000	3 000	3 000
64 12 16	GAROUA BOULAI COUNCIL		83 000	83 000	13 000	13 000	96 000	96 000
64 12 17	DOUMAINANG COUNCIL		42 000	42 000	3 499	3 499	45 499	45 499
64 12 18	GARIGOMBO COUNCIL		25 000	25 000	6 535	6 535	31 535	31 535
64 12 19	NGOURA COUNCIL		25 000	25 000	11 535	11 535	36 535	36 535
64 12 20	Diang Council		25 000	25 000	5 535	5 535	30 535	30 535
64 12 21	MINDOUROU COUNCIL		25 000	25 000	3 297	3 297	28 297	28 297
64 12 22	KETTE COUNCIL		25 000	25 000	11 535	11 535	36 535	36 535
64 12 23	MBOMA COUNCIL		46 000	46 000	3 718	3 718	49 718	49 718
64 12 24	LOMIE COUNCIL		25 000	25 000	6 535	6 535	31 535	31 535
64 12 25	ANGOSSAS COUNCIL		25 000	25 000	4 677	4 677	29 677	29 677
64 12 26	COUNCIL of MBANG		25 000	25 000	11 535	11 535	36 535	36 535
64 12 27	MESSOK COUNCIL		25 000	25 000	3 955	3 955	28 955	28 955
64 12 28	messamena council		75 000	75 000	12 367	12 367	87 367	87 367
64 12 29	MANDJOU COUNCIL		73 000	73 000	12 106	12 106	85 106	85 106
64 12 30	MOLOUNDOU COUNCIL		25 000	25 000	5 535	5 535	30 535	30 535
64 12 31	NGUELEBOK COUNCIL		25 000	25 000	297	297	25 297	25 297
64 12 32	NDELELE COUNCIL		25 000	25 000	7 535	7 535	32 535	32 535
64 12 34	NGOYLA COUNCIL		25 000	25 000	3 168	3 168	28 168	28 168
64 12 35	OULI COUNCIL		0	0	297	297	297	297
64 12 36	NGUELEMENDOUKA COUNCIL		25 000	25 000	8 440	8 440	33 440	33 440
64 12 37	SALAPOUMBE COUNCIL		25 000	25 000	5 535	5 535	30 535	30 535

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 12 38	YOKADOUMA COUNCIL	25 000	25 000	16 035	16 035	41 035	41 035
64 12 64	KENTZOU COUNCIL	25 000	25 000	8 297	8 297	33 297	33 297
64 13 01	ZINA COUNCIL	80 000	80 000	13 665	13 665	93 665	93 665
64 13 02	BLANGOYA COUNCIL	70 000	70 000	10 308	10 308	80 308	80 308
64 13 03	Maroua 2 Council	25 000	25 000	15 797	15 797	40 797	40 797
64 13 04	BOGO COUNCIL	50 000	50 000	14 537	14 537	64 537	64 537
64 13 05	Soulede Roua Council	40 000	40 000	16 213	16 213	56 213	56 213
64 13 06	BOURRAH COUNCIL	60 000	60 000	15 451	15 451	75 451	75 451
64 13 07	DARGALA COUNCIL	0	0	10 832	10 832	10 832	10 832
64 13 08	DATCHEKA COUNCIL	70 000	70 000	12 070	12 070	82 070	82 070
64 13 09	DARAK COUNCIL	232 000	232 000	6 878	6 878	238 878	238 878
64 13 10	Fotokol Council	80 000	80 000	5 659	5 659	85 659	85 659
64 13 11	MAROUA I COUNCIL	0	0	20 332	20 332	20 332	20 332
64 13 12	GAZAWA COUNCIL	50 000	50 000	7 832	7 832	57 832	57 832
64 13 13	MAROUA III COUNCIL	25 000	25 000	16 297	16 297	41 297	41 297
64 13 14	GOBO COUNCIL	50 000	50 000	13 094	13 094	63 094	63 094
64 13 16	GOULFEY COUNCIL	70 000	70 000	10 832	10 832	80 832	80 832
64 13 18	GUERE COUNCIL	25 000	25 000	13 297	13 297	38 297	38 297
64 13 20	Guidiguis council	90 000	90 000	15 546	15 546	105 546	105 546
64 13 22	HILE-ALIFA COUNCIL	80 000	80 000	5 427	5 427	85 427	85 427
64 13 24	HINA COUNCIL	50 000	50 000	13 594	13 594	63 594	63 594
64 13 26	KAELE COUNCIL	25 000	25 000	24 440	24 440	49 440	49 440
64 13 28	KAI-KAI COUNCIL	60 000	60 000	15 451	15 451	75 451	75 451
64 13 30	KalfouCouncil	60 000	60 000	9 951	9 951	69 951	69 951

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 13 32	KAR-HAY COUNCIL	25 000	25 000	14 335	14 335	39 335	39 335
64 13 34	KOLOFATA COUNCIL	70 000	70 000	12 308	12 308	82 308	82 308
64 13 36	KOUSSERIE COUNCIL	60 000	60 000	18 070	18 070	78 070	78 070
64 13 38	KOZA COUNCIL	25 000	25 000	15 035	15 035	40 035	40 035
64 13 40	LOGONE-BIRNI COUNCIL	80 000	80 000	14 665	14 665	94 665	94 665
64 13 42	MAGA COUNCIL	60 000	60 000	17 713	17 713	77 713	77 713
64 13 44	MAKARI COUNCIL	70 000	70 000	17 070	17 070	87 070	87 070
64 13 48	MAYO-MASKOTA COUNCIL	0	0	12 500	12 500	12 500	12 500
64 13 50	MERI COUNCIL	50 000	50 000	16 594	16 594	66 594	66 594
64 13 52	MINDIF COUNCIL	60 000	60 000	13 189	13 189	73 189	73 189
64 13 53	MODZOGO COUNCIL	60 000	60 000	951	951	60 951	60 951
64 13 54	MOGODE COUNCIL	50 000	50 000	16 832	16 832	66 832	66 832
64 13 56	MOKOLO COUNCIL	40 000	40 000	62 110	62 110	102 110	102 110
64 13 58	MORA COUNCIL	25 000	25 000	32 535	32 535	57 535	57 535
64 13 59	NDOUKOULA COUNCIL	70 000	70 000	9 070	9 070	79 070	79 070
64 13 60	MOULVOUDAYE COUNCIL	70 000	70 000	20 070	20 070	90 070	90 070
64 13 62	MOUTOURWA COUNCIL	60 000	60 000	13 451	13 451	73 451	73 451
64 13 64	COUNCIL of PETTE	70 000	70 000	8 070	8 070	78 070	78 070
64 13 66	PORHI COUNCIL	70 000	70 000	15 213	15 213	85 213	85 213
64 13 68	DZIGUILAO COUNCIL	25 000	25 000	15 297	15 297	40 297	40 297
64 13 70	COUNCIL of TCHATIBALI	25 000	25 000	13 035	13 035	38 035	38 035
64 13 72	TOKOMBERE COUNCIL	70 000	70 000	23 213	23 213	93 213	93 213
64 13 74	VELE COUNCIL	50 000	50 000	13 594	13 594	63 594	63 594
64 13 76	WINA COUNCIL	25 000	25 000	10 535	10 535	35 535	35 535

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 13 78	WAZA COUNCIL	70 000	70 000	3 350	3 350	73 350	73 350
64 13 80	YAGOUA COUNCIL	60 000	60 000	23 856	23 856	83 856	83 856
64 14 01	EDEA Ier COUNCIL	180 000	180 000	13 140	13 140	193 140	193 140
64 14 02	BARE -BAKEM COUNCIL	60 000	60 000	5 713	5 713	65 713	65 713
64 14 03	EBONE COUNCIL	20 000	20 000	3 237	3 237	23 237	23 237
64 14 04	DIBOMBARI COUNCIL	0	0	5 237	5 237	5 237	5 237
64 14 05	EDEA IIe COUNCIL	20 000	20 000	3 587	3 587	23 587	23 587
64 14 06	COUNCIL of DIZANGUE	40 000	40 000	5 475	5 475	45 475	45 475
64 14 07	DIBAMBA COUNCIL	20 000	20 000	3 484	3 484	23 484	23 484
64 14 08	DOUALA Ier COUNCIL	20 000	20 000	13 237	13 237	33 237	33 237
64 14 09	DOUALA III COUNCIL	20 000	20 000	19 237	19 237	39 237	39 237
64 14 10	Yabassi Council	40 000	40 000	10 955	10 955	50 955	50 955
64 14 12	Yingui Council	0	0	2 700	2 700	2 700	2 700
64 14 14	DOUALA IVe COUNCIL	20 000	20 000	11 237	11 237	31 237	31 237
64 14 15	Ndom Council	20 000	20 000	4 237	4 237	24 237	24 237
64 14 16	DOUALA Ve COUNCIL	20 000	20 000	15 237	15 237	35 237	35 237
64 14 17	DOUALA VIe COUNCIL	0	0	3 059	3 059	3 059	3 059
64 14 20	Loum council	20 000	20 000	6 237	6 237	26 237	26 237
64 14 21	MANJO COUNCIL	20 000	20 000	9 380	9 380	29 380	29 380
64 14 22	Douala 2 Council	20 000	20 000	14 037	14 037	34 037	34 037
64 14 23	MOMBO COUNCIL	20 000	20 000	2 872	2 872	22 872	22 872
64 14 26	MBANGA COUNCIL	0	0	4 237	4 237	4 237	4 237
64 14 28	MELONG COUNCIL	20 000	20 000	14 180	14 180	34 180	34 180
64 14 30	MOUANKO COUNCIL	20 000	20 000	5 347	5 347	25 347	25 347

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 14 31	NDOBIAN COUNCIL	20 000	20 000	237	237	20 237	20 237
64 14 33	NGWEI COUNCIL	20 000	20 000	2 796	2 796	22 796	22 796
64 14 34	NGAMBE COUNCIL	0	0	3 882	3 882	3 882	3 882
64 14 35	NYANON COUNCIL	60 000	60 000	5 713	5 713	65 713	65 713
64 14 36	Nkondjock Council	0	0	8 237	8 237	8 237	8 237
64 14 37	NKONGSAMBA I COUNCIL	0	0	5 237	5 237	5 237	5 237
64 14 38	NKONGSAMBA II COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 14 39	NKONGSAMBA III COUNCIL	0	0	2 355	2 355	2 355	2 355
64 14 42	NJOMBE COUNCIL	20 000	20 000	5 000	5 000	25 000	25 000
64 14 44	POUMA COUNCIL	0	0	4 237	4 237	4 237	4 237
64 14 46	NORD MAKOMBE COUNCIL	0	0	3 823	3 823	3 823	3 823
64 14 50	MASOCK SONGLOULOU COUNCIL	0	0	3 268	3 268	3 268	3 268
64 14 60	BONALEA COUNCIL	0	0	7 237	7 237	7 237	7 237
64 15 01	TOUROUA COUNCIL	96 000	96 000	13 379	13 379	109 379	109 379
64 15 02	COUNCIL of BEKA	50 000	50 000	14 532	14 532	64 532	64 532
64 15 04	BIBEMI COUNCIL	50 000	50 000	37 570	37 570	87 570	87 570
64 15 05	Basheo Council	50 000	50 000	9 832	9 832	59 832	59 832
64 15 08	FIGUIL COUNCIL	25 000	25 000	15 297	15 297	40 297	40 297
64 15 12	Guider Council	30 000	30 000	53 992	53 992	83 992	83 992
64 15 14	LAGDO COUNCIL	25 000	25 000	45 535	45 535	70 535	70 535
64 15 15	DEMBO COUNCIL	60 000	60 000	6 951	6 951	66 951	66 951
64 15 16	GASHIGA COUNCIL	80 000	80 000	11 189	11 189	91 189	91 189
64 15 17	NGONG COUNCIL	115 000	115 000	27 349	27 349	142 349	142 349
64 15 18	PITOA COUNCIL	100 000	100 000	21 427	21 427	121 427	121 427

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 15 20	Tcholire Council	46 000	46 000	15 047	15 047	61 047	61 047
64 15 21	MADINGRING COUNCIL	25 000	25 000	13 035	13 035	38 035	38 035
64 15 22	REY-BOUBA COUCIL	80 000	80 000	25 189	25 189	105 189	105 189
64 15 25	MAYO OULO COUNCIL	40 000	40 000	22 713	22 713	62 713	62 713
64 15 28	TOUBORO COUNCIL	270 385	270 385	44 449	44 449	314 834	314 834
64 15 29	MAYO HOURNA COUNCIL	60 000	60 000	8 951	8 951	68 951	68 951
64 15 30	Garoua I Council	25 000	25 000	17 297	17 297	42 297	42 297
64 15 31	GAROUA III COUNCIL	46 000	46 000	13 047	13 047	59 047	59 047
64 15 36	Garoua II Council	25 000	25 000	18 297	18 297	43 297	43 297
64 15 43	POLI COUNCIL	25 000	25 000	13 535	13 535	38 535	38 535
64 16 01	OKU COUNCIL	20 000	20 000	11 237	11 237	31 237	31 237
64 16 02	AKO COUNCIL	20 000	20 000	10 237	10 237	30 237	30 237
64 16 03	BAMENDA I COUNCIL	40 000	40 000	4 068	4 068	44 068	44 068
64 16 04	NJIKWA COUNCIL	20 000	20 000	6 237	6 237	26 237	26 237
64 16 05	Fundung Council	62 000	62 000	12 451	12 451	74 451	74 451
64 16 06	BAMENDA II COUNCIL	40 000	40 000	9 618	9 618	49 618	49 618
64 16 07	BAMENDA III COUNCIL	40 000	40 000	4 618	4 618	44 618	44 618
64 16 08	BALI COUNCIL	0	0	4 237	4 237	4 237	4 237
64 16 09	BAFUT COUNCIL	0	0	11 237	11 237	11 237	11 237
64 16 10	BALIKUMBAT COUNCIL	0	0	8 000	8 000	8 000	8 000
64 16 11	ZHOA COUNCIL	0	0	11 237	11 237	11 237	11 237
64 16 12	BABESSI COUNCIL	0	0	11 000	11 000	11 000	11 000
64 16 14	BATIBO COUNCIL	0	0	12 237	12 237	12 237	12 237
64 16 16	BELO COUNCIL	0	0	11 237	11 237	11 237	11 237

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 16 17	BENAKUMA COUNCIL	20 000	20 000	12 237	12 237	32 237	32 237
64 16 19	FONFUKA (BUM) COUNCIL	20 000	20 000	7 237	7 237	27 237	27 237
64 16 24	FURU-AWA COUNCIL	0	0	3 237	3 237	3 237	3 237
64 16 26	JAKIRI COUNCIL	40 000	40 000	8 713	8 713	48 713	48 713
64 16 28	KUMBO COUNCIL	40 000	40 000	10 475	10 475	50 475	50 475
64 16 29	MBIAME (MBVEN) COUNCIL	20 000	20 000	7 237	7 237	27 237	27 237
64 16 36	MISAJE COUNCIL	0	0	5 000	5 000	5 000	5 000
64 16 38	NDOP COUNCIL	60 000	60 000	13 189	13 189	73 189	73 189
64 16 40	NDU COUNCIL	20 000	20 000	14 237	14 237	34 237	34 237
64 16 44	NJINIKOM COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 16 48	Nkambe Council	60 000	60 000	13 867	13 867	73 867	73 867
64 16 49	NKOR (NONI) COUNCIL	20 000	20 000	7 237	7 237	27 237	27 237
64 16 51	NKUM COUNCIL	20 000	20 000	8 237	8 237	28 237	28 237
64 16 52	NWA COUNCIL	60 000	60 000	14 713	14 713	74 713	74 713
64 16 56	SANTA COUNCIL	0	0	12 237	12 237	12 237	12 237
64 16 58	TUBAH COUNCIL	0	0	7 237	7 237	7 237	7 237
64 16 60	WIDIKUM COUNCIL	0	0	10 237	10 237	10 237	10 237
64 16 62	WUM VALLEY COUNCIL	60 000	60 000	8 713	8 713	68 713	68 713
64 16 63	Andek Council	20 000	20 000	5 237	5 237	25 237	25 237
64 16 64	MBENGWI COUNCIL	0	0	8 237	8 237	8 237	8 237
64 16 65	ZHOA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 17 01	BAFOUSSAM Ier COUNCIL	0	0	20 000	20 000	20 000	20 000
64 17 02	BABADJOU COUNCIL	20 000	20 000	10 237	10 237	30 237	30 237
64 17 04	BAFANG COUNCIL	0	0	8 000	8 000	8 000	8 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 17 05	Mbouda Council	20 000	20 000	28 237	28 237	48 237	48 237
64 17 08	BAHAM COUNCIL	0	0	6 237	6 237	6 237	6 237
64 17 10	BAKOU COUNCIL	20 000	20 000	2 627	2 627	22 627	22 627
64 17 12	BAFOUSSAM 2nd COUNCIL	20 000	20 000	15 737	15 737	35 737	35 737
64 17 14	BAMENDJOU COUNCIL	80 000	80 000	17 028	17 028	97 028	97 028
64 17 16	BAFOUSSAM IIIrd COUNCIL	25 000	25 000	24 571	24 571	49 571	49 571
64 17 18	BANA COUNCIL	20 000	20 000	3 584	3 584	23 584	23 584
64 17 20	BANDJA COUNCIL	60 000	60 000	17 679	17 679	77 679	77 679
64 17 24	BANGANGTE COUNCIL	40 000	40 000	15 118	15 118	55 118	55 118
64 17 25	Santchou Council	0	0	11 237	11 237	11 237	11 237
64 17 26	BANGOU COUNCIL	20 000	20 000	6 237	6 237	26 237	26 237
64 17 28	COUNCIL of BANGOURAIN	20 000	20 000	12 237	12 237	32 237	32 237
64 17 29	BANKA COUNCIL	80 000	80 000	24 764	24 764	104 764	104 764
64 17 30	Batcham concil	20 000	20 000	15 737	15 737	35 737	35 737
64 17 31	BATIE COUNCIL	70 000	70 000	4 583	4 583	74 583	74 583
64 17 32	BAYANGAM COUNCIL	0	0	4 000	4 000	4 000	4 000
64 17 34	COUNCIL of BAZOU	0	0	9 237	9 237	9 237	9 237
64 17 35	Bassamba council	40 000	40 000	2 447	2 447	42 447	42 447
64 17 36	Dschang Council	0	0	21 237	21 237	21 237	21 237
64 17 38	FOKOUE COUNCIL	20 000	20 000	3 237	3 237	23 237	23 237
64 17 39	FONGO-TONGO COUNCIL	0	0	12 237	12 237	12 237	12 237
64 17 40	Foumban Council	0	0	23 237	23 237	23 237	23 237
64 17 42	FOUMBOT COUNCIL	0	0	15 237	15 237	15 237	15 237
64 17 44	GALIM COUNCIL	0	0	14 500	14 500	14 500	14 500

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 17 46	KEKEM COUNCIL	20 000	20 000	9 237	9 237	29 237	29 237
64 17 48	KOUOPTAMO COUNCIL	20 000	20 000	12 237	12 237	32 237	32 237
64 17 49	NJIMOM COUNCIL	20 000	20 000	10 237	10 237	30 237	30 237
64 17 50	KOUTABA COUNCIL	0	0	14 737	14 737	14 737	14 737
64 17 52	MAGBA COUNCIL	20 000	20 000	11 237	11 237	31 237	31 237
64 17 54	MALENTOUEN COUNCIL	0	0	14 737	14 737	14 737	14 737
64 17 56	MASSANGAM COUNCIL	20 000	20 000	13 237	13 237	33 237	33 237
64 17 61	NKONG-ZEM COUNCIL	40 000	40 000	17 618	17 618	57 618	57 618
64 17 62	PENKA-MICHEL COUNCIL	40 000	40 000	22 380	22 380	62 380	62 380
64 17 63	PETTE-BANDJOUN COUNCIL	60 000	60 000	17 358	17 358	77 358	77 358
64 17 67	DJEMBEM COUNCIL	0	0	5 200	5 200	5 200	5 200
64 17 68	Tonga Council	20 000	20 000	9 237	9 237	29 237	29 237
64 17 84	BANWA COUNCIL	0	0	3 780	3 780	3 780	3 780
64 18 02	AKOM II COUNCIL	20 000	20 000	3 845	3 845	23 845	23 845
64 18 03	LOLODORF COUNCIL	0	0	237	237	237	237
64 18 04	AMBAM COUNCIL	60 000	60 000	12 713	12 713	72 713	72 713
64 18 05	Sangmelima Council	60 000	60 000	17 713	17 713	77 713	77 713
64 18 06	BENGBISC COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 18 08	BIPINDI COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 18 10	BIWONG-BANE COUNCIL	0	0	4 237	4 237	4 237	4 237
64 18 11	BIWONG-BULU COUNCIL	20 000	20 000	5 237	5 237	25 237	25 237
64 18 12	CAMPO COUNCIL	20 000	20 000	2 954	2 954	22 954	22 954
64 18 13	EBWA II COUNCIL	0	0	10 142	10 142	10 142	10 142
64 18 14	DJOUM COUNCIL	60 000	60 000	5 713	5 713	65 713	65 713

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 18 15	LOLODORF COUNCIL	20 000	20 000	5 000	5 000	25 000	25 000
64 18 17	EFOULAN COUNCIL	20 000	20 000	4 237	4 237	24 237	24 237
64 18 19	KYE OSSI COUNCIL	70 000	70 000	5 832	5 832	75 832	75 832
64 18 20	KRIBI I COUNCIL	20 000	20 000	6 237	6 237	26 237	26 237
64 18 21	KRIBI II COUNCIL	20 000	20 000	8 237	8 237	28 237	28 237
64 18 22	MAAN COUNCIL	60 000	60 000	8 731	8 731	68 731	68 731
64 18 24	MENGONG COUNCIL	60 000	60 000	5 951	5 951	65 951	65 951
64 18 26	Meyomessala council	100 000	100 000	17 165	17 165	117 165	117 165
64 18 27	MEYOMESSI COUNCIL	40 000	40 000	4 729	4 729	44 729	44 729
64 18 28	MINTOM COUNCIL	60 000	60 000	4 202	4 202	64 202	64 202
64 18 30	MVANGAN COUNCIL	60 000	60 000	6 713	6 713	66 713	66 713
64 18 32	MVENGUE COUNCIL	40 000	40 000	5 475	5 475	45 475	45 475
64 18 34	NGOULEMAKONG COUNCIL	60 000	60 000	13 713	13 713	73 713	73 713
64 18 35	NIETE COUNCIL	80 000	80 000	11 951	11 951	91 951	91 951
64 18 36	OLAMZE COUNCIL	60 000	60 000	4 189	4 189	64 189	64 189
64 18 38	OVENG COUNCIL	20 000	20 000	2 830	2 830	22 830	22 830
64 18 39	EBOWA I COUNCIL	0	0	12 642	12 642	12 642	12 642
64 18 42	ZOETELE COMMUNE	60 000	60 000	10 713	10 713	70 713	70 713
64 18 43	LOKOUNDJE COUNCIL	20 000	20 000	5 237	5 237	25 237	25 237
64 19 02	AKWAYA COUNCIL	0	0	13 237	13 237	13 237	13 237
64 19 04	ALOU COUNCIL	20 000	20 000	10 237	10 237	30 237	30 237
64 19 05	Limbé I council	40 000	40 000	9 475	9 475	49 475	49 475
64 19 06	BAMUSSO COUNCIL	0	0	5 237	5 237	5 237	5 237
64 19 08	COUNCIL of BANGEM	60 000	60 000	8 951	8 951	68 951	68 951

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 19 10	TINTO COUNCIL	0	0	12 237	12 237	12 237	12 237
64 19 11	IDABATO COUNCIL	0	0	3 327	3 327	3 327	3 327
64 19 12	Kumba I Council	20 000	20 000	5 237	5 237	25 237	25 237
64 19 13	DIKOME BALUE COUNCIL	0	0	3 237	3 237	3 237	3 237
64 19 14	EKONDOTITI COUNCIL	40 000	40 000	10 713	10 713	50 713	50 713
64 19 15	Wabane Council	80 000	80 000	12 546	12 546	92 546	92 546
64 19 16	MBONGE COUNCIL	0	0	17 237	17 237	17 237	17 237
64 19 17	MENJI COUNCIL	20 000	20 000	10 237	10 237	30 237	30 237
64 19 19	IDENAU COUNCIL	0	0	3 291	3 291	3 291	3 291
64 19 20	eyou modjock council	0	0	12 237	12 237	12 237	12 237
64 19 22	ISANGELE COUNCIL	0	0	2 165	2 165	2 165	2 165
64 19 24	KOMBO-ABEDIMO COUNCIL	0	0	1 630	1 630	1 630	1 630
64 19 26	COUNCIL of KOMBO-ITINDI	40 000	40 000	1 530	1 530	41 530	41 530
64 19 27	KUMBA III COUNCIL	0	0	6 237	6 237	6 237	6 237
64 19 28	KONYE COUNCIL	0	0	10 237	10 237	10 237	10 237
64 19 31	LIMBE II COUNCIL	40 000	40 000	1 921	1 921	41 921	41 921
64 19 32	Tiko COUNCIL	40 000	40 000	10 713	10 713	50 713	50 713
64 19 34	MAMFE COUNCIL	40 000	40 000	5 475	5 475	45 475	45 475
64 19 35	LIMBE III COUNCIL	40 000	40 000	3 475	3 475	43 475	43 475
64 19 36	MUDEMBA COUNCIL	0	0	6 237	6 237	6 237	6 237
64 19 37	KUMBA II COUNCIL	0	0	3 237	3 237	3 237	3 237
64 19 38	MUYUKA COUNCIL	0	0	7 237	7 237	7 237	7 237
64 19 40	NGUTI COUNCIL	40 000	40 000	10 713	10 713	50 713	50 713
64 19 43	TOKO COUNCIL	0	0	4 237	4 237	4 237	4 237

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
64 19 44	TOMBEL COUNCIL		0	0	10 237	10 237	10 237	10 237
64 19 50	Buea Council		60 000	60 000	11 856	11 856	71 856	71 856
73 00 11	Chantal Biya Foundation		60 000	60 000	0	0	60 000	60 000
82 00 01	Association for the Promotion of Livestock in the Sahel and Savannah		0	0	15 000	15 000	15 000	15 000
83 00 00	NEPAD		0	0	1 500	1 500	1 500	1 500
83 00 07	COMEDAF		0	0	3 300	3 300	3 300	3 300
98 00 50	FINEX: Projects and Cooperation Division		0	0	12 475 000	12 475 000	12 475 000	12 475 000
Programme	104	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE BASIC EDUCATION SUB-SECTOR	3 748 500	3 748 500	39 602 763	39 602 763	43 351 263	43 351 263
Article	22 00 20	Cabinet of Minister of Basic Education	0	0	432 000	432 000	432 000	432 000
	22 00 40	Cabinet of Secretary of State of MINEDUB	0	0	146 156	146 156	146 156	146 156
	23 00 10	General Inspection of services	0	0	69 205	69 205	69 205	69 205
	23 00 11	Service Inspector n° 1	0	0	27 000	27 000	27 000	27 000
	23 00 12	Service Inspector n° 2	0	0	27 000	27 000	27 000	27 000
	23 00 13	Service Inspector n° 3	0	0	27 000	27 000	27 000	27 000
	24 00 01	Technical Adviser N° 1	0	0	23 000	23 000	23 000	23 000
	24 00 02	Technical Adviser N° 2	0	0	23 000	23 000	23 000	23 000
	25 00 10	National Commission UNESCO	0	0	210 000	210 000	210 000	210 000
	28 00 01	Communication Unit	0	0	33 772	33 772	33 772	33 772
	28 00 02	Follow up Unit EREAH/MINEDUB/ONU-HABITAT	0	0	4 307	4 307	4 307	4 307
	32 00 10	General Secretariat	0	0	123 075	123 075	123 075	123 075
	32 00 12	Follow-up Cell	0	0	72 000	72 000	72 000	72 000
	32 00 13	Computer Unit	0	0	286 500	286 500	286 500	286 500
	32 00 14	Translation Unit	0	0	35 000	35 000	35 000	35 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
32 00 16	Sub-Department of Documentation and Archives	0	0	129 000	129 000	129 000	129 000
32 00 18	Sub-Direction Greeting, Mail and Link	0	0	40 000	40 000	40 000	40 000
32 00 21	Committee of follow-up of the implementation of the National Program of Gouvernance	0	0	2 098	2 098	2 098	2 098
32 00 54	implementation of the national anti-corruption strategy	0	0	40 000	40 000	40 000	40 000
33 00 05	Department of Basic Private Education	0	0	58 500	58 500	58 500	58 500
33 00 051	Sub-Department of Regulation and Approvals	0	0	20 500	20 500	20 500	20 500
33 00 052	Sub-Department of Administrative and Pedagogical Affairs	0	0	10 500	10 500	10 500	10 500
33 00 07	DSSAPPS	0	0	28 000	28 000	28 000	28 000
34 00 20	Department of Financial and Material Resources	270 000	270 000	3 856 736	3 856 736	4 126 736	4 126 736
34 00 201	Sub-Department of Budget	0	0	76 000	76 000	76 000	76 000
34 00 202	Sub-Department of Heritage	0	0	60 000	60 000	60 000	60 000
34 00 203	Budget Support Monitoring Unit	0	0	131 522	131 522	131 522	131 522
34 00 30	Department of Human Resources	0	0	23 140 781	23 140 781	23 140 781	23 140 781
34 00 301	Sub-Department of Civil Servants Personnel	0	0	14 500	14 500	14 500	14 500
34 00 302	Sub-Department for Non-Civil Servants	0	0	31 000	31 000	31 000	31 000
34 00 303	Sub-Department of Human Resources Development	0	0	11 500	11 500	11 500	11 500
34 00 304	Sub-Department of Balance and Pensions	0	0	12 500	12 500	12 500	12 500
34 00 31	Monitoring unit for teachers' contracting operations	0	0	100 000	100 000	100 000	100 000
34 00 50	Division of Planification, Projets and Cooperation	0	0	606 824	606 824	606 824	606 824
34 00 501	Planning Cell	0	0	29 500	29 500	29 500	29 500
34 00 502	Projects Cell	0	0	112 000	112 000	112 000	112 000
34 00 60	Division of Legal Affairs	0	0	142 000	142 000	142 000	142 000
34 00 601	Studies and Regulation Unit	0	0	10 500	10 500	10 500	10 500
34 00 602	Litigation Unit	0	0	10 500	10 500	10 500	10 500

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
35 00 31	PPBS Comittee	0	0	67 495	67 495	67 495	67 495
35 00 32	rEGIONAL mULTISECTORIAL bUREAU UNESCO	0	0	150 000	150 000	150 000	150 000
35 00 45	National Commission for Programs and Diplomas	0	0	427	427	427	427
35 00 50	Anti Corruption Unit	0	0	57 608	57 608	57 608	57 608
35 00 52	Guidance of Sectorial Strategies Unit	0	0	12 500	12 500	12 500	12 500
35 00 60	SIGIPES Unit	0	0	51 748	51 748	51 748	51 748
35 00 63	Special purpose account for the regulation of public procurement	0	0	24 200	24 200	24 200	24 200
35 00 64	NATIONAL BILINGUALISM DAY	0	0	20 000	20 000	20 000	20 000
35 00 68	Ministerial Procurement Commission	0	0	110 000	110 000	110 000	110 000
35 00 70	Preparation of the budget Unit	0	0	80 500	80 500	80 500	80 500
35 00 71	Operational unit for the sustainability of public expenditure	0	0	32 683	32 683	32 683	32 683
36 00 61	cell for monitoring the clean-up operations of the state personnel file	0	0	20 000	20 000	20 000	20 000
39 00 00	Common Expenditure of Central Administration	0	0	2 703 374	2 703 374	2 703 374	2 703 374
39 00 02	CAMPOST	0	0	24 200	24 200	24 200	24 200
39 00 63	Teachers Syndicats	0	0	5 695	5 695	5 695	5 695
44 10 10	REGIONAL Delegation of Basic Education, Adamaoua	8 500	8 500	7 000	7 000	15 500	15 500
44 10 106	Sub-Direction of General Administration of REGIONAL Delegation of National Education, Adamaoua	0	0	5 766	5 766	5 766	5 766
44 10 107	Running Budget Elaborate Unit REGIONAL Delegation of Adamaoua	0	0	1 209	1 209	1 209	1 209
44 10 250	REGIONAL Delegation of Basic Education, Adamaoua	3 000	3 000	0	0	3 000	3 000
44 11 111	REGIONAL Delegation of National Education, Centre	11 500	11 500	7 000	7 000	18 500	18 500
44 11 117	Sub-Direction of General Administration of REGIONAL Delegation of National Education, Center	0	0	8 500	8 500	8 500	8 500
44 11 119	Running Budget Elaboration Unit REGIONAL Delegation of Center	0	0	1 209	1 209	1 209	1 209

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
44 12 120	Commission to elaborate budget of REGIONAL Delegation of National Education of East REGION	0	0	1 209	1 209	1 209	1 209
44 12 121	REGIONAL Delegation of National Education, East	121 500	121 500	7 000	7 000	128 500	128 500
44 12 124	Sub-Direction of General Administration of REGIONAL Delegation of National Education, East	0	0	10 000	10 000	10 000	10 000
44 13 050	REGIONAL Delegation of National Education, Far North	44 000	44 000	0	0	44 000	44 000
44 13 130	PREGIONAL Delegation of National Education, Far North	7 500	7 500	47 000	47 000	54 500	54 500
44 13 133	Sub-Direction of General Administration of REGIONAL Delegation of National Education, Extrême-Nord	0	0	8 500	8 500	8 500	8 500
44 13 139	Commission of development of the budget of the REGIONAL Delegation of the National education of the far-north	0	0	1 209	1 209	1 209	1 209
44 14 141	Commission to elaborate budget of REGIONAL Delegation of National Education of Littoral REGION	0	0	1 209	1 209	1 209	1 209
44 14 142	REGIONAL Delegation of National Education, Littoral	11 500	11 500	27 000	27 000	38 500	38 500
44 14 145	Sub-Direction of General Administration of REGIONAL Delegation of National Education, Littoral	0	0	8 500	8 500	8 500	8 500
44 15 050	REGIONAL Delegation of National Education, North	0	0	7 000	7 000	7 000	7 000
44 15 151	Commission to elaborate budget of REGIONAL Delegation of National Education of North REGION	0	0	1 209	1 209	1 209	1 209
44 15 152	REGIONAL Delegation of National Education, North	11 500	11 500	0	0	11 500	11 500
44 15 155	Sub-Direction of General Administration of REGIONAL Delegation of National Education, North	0	0	8 500	8 500	8 500	8 500
44 16 162	REGIONAL Delegation of National Education, North West	11 500	11 500	7 000	7 000	18 500	18 500
44 16 164	Sub-Direction of General Administration of REGIONAL Delegation of National Education, North West	0	0	8 500	8 500	8 500	8 500
44 16 166	Commission to elaborate budget of REGIONAL Delegation of National Education of North-West REGION	0	0	1 209	1 209	1 209	1 209
44 16 250	Régional Delegation of National Education, North West	250 000	250 000	0	0	250 000	250 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
44 17 171	Commission to elaborate budget of REGIONAL Delegation of National Education of Ouest REGION	0	0	1 209	1 209	1 209	1 209
44 17 173	REGIONAL Delegation of National Education, West	11 500	11 500	7 000	7 000	18 500	18 500
44 17 175	Sub-Direction of General Administration of REGIONAL Delegation of National Education, West	0	0	8 500	8 500	8 500	8 500
44 18 100	REGIONAL Delegation of National Education, Sud	7 000	7 000	7 000	7 000	14 000	14 000
44 18 18	Sub-Deptatment of General Affairs of the REGIONAL Delegation of Basic Education of the SOUTH	0	0	8 500	8 500	8 500	8 500
44 18 181	REGIONAL Delegation of National Education, Sud	4 500	4 500	0	0	4 500	4 500
44 18 189	Commission to elaborate budget of REGIONAL Delegation of National Education of South REGION	0	0	1 209	1 209	1 209	1 209
44 19 120	REGIONAL Delegation of National Education, South West	7 000	7 000	77 000	77 000	84 000	84 000
44 19 192	REGIONAL Delegation of National Education, South West	4 500	4 500	0	0	4 500	4 500
44 19 194	Sub-Direction of General Administration of REGIONAL Delegation of National Education, South west	0	0	8 500	8 500	8 500	8 500
44 19 196	Commission to elaborate budget of REGIONAL Delegation of National Education of South-West REGION	0	0	1 209	1 209	1 209	1 209
45 10 15	Divisional Delegation of National Education, Mayo - Banyo	40 000	40 000	0	0	40 000	40 000
45 11 35	Divisional Delegation of National Education, Mfoundi	8 000	8 000	0	0	8 000	8 000
45 13 10	Divisional Delegation of National Education, Logone & Chari	3 500	3 500	0	0	3 500	3 500
45 15 05	Divisional Delegation of National Education, Bénoué	9 500	9 500	0	0	9 500	9 500
45 15 20	Divisional Delegation of National Education, Mayo-Rey	12 000	12 000	0	0	12 000	12 000
45 16 05	Divisional Delegation of National Education, Boyo	9 500	9 500	0	0	9 500	9 500
45 17 10	Divisional Delegation of National Education, Haut Nkam	14 000	14 000	0	0	14 000	14 000
45 17 15	Divisional Delegation of National Education, Hauts Plateaux	49 500	49 500	0	0	49 500	49 500
45 17 20	Divisional Delegation of National Education, Koung-Khi	4 000	4 000	0	0	4 000	4 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
45 17 30	Divisional Delegation of National Education, Mifi	42 000	42 000	0	0	42 000	42 000
45 17 35	Divisional Delegation of National Education, Ndé	42 000	42 000	0	0	42 000	42 000
45 17 40	Divisional Delegation of National Education, Noun	9 500	9 500	0	0	9 500	9 500
45 19 10	Divisional Delegation of National Education, Koupé et Manengouba	11 500	11 500	0	0	11 500	11 500
47 10 040	Sub-divisional Inspectorate of Basic Education, Mayo-Darlé	7 500	7 500	0	0	7 500	7 500
47 10 20	Sub-divisional Inspectorate of Basic Education, Ngaoundal	30 000	30 000	0	0	30 000	30 000
47 10 221	Sub-divisional inspectorate of Basic education, Ngaoundéré II	30 000	30 000	0	0	30 000	30 000
47 10 24	Sub-divisional Inspectorate of Basic Education, Tibati	7 500	7 500	0	0	7 500	7 500
47 11 02	Sub-divisional Inspectorate of Basic Education, Akono	7 500	7 500	0	0	7 500	7 500
47 11 060	Sub-divisional Inspectorate of Basic Education, Assamba Awae	30 000	30 000	0	0	30 000	30 000
47 11 103	Sub-divisional inspectorate of Basic education of NKON-YAMBETA	7 500	7 500	0	0	7 500	7 500
47 11 22	Sub-divisional Inspectorate of Basic Education, Dzeng	7 500	7 500	0	0	7 500	7 500
47 11 28	Sub-divisional Inspectorate of Basic Education, Endom	30 000	30 000	0	0	30 000	30 000
47 11 700	Sub-divisional Inspectorate of Basic Education, Ngoumou	11 000	11 000	0	0	11 000	11 000
47 11 84	Sub-divisional Inspectorate of Basic Education, Soa	30 000	30 000	0	0	30 000	30 000
47 12 080	Sub-divisional Inspectorate of Basic Education, Bertoua 1	7 500	7 500	0	0	7 500	7 500
47 12 160	Sub-divisional Inspectorate of Basic Education, Doumé	6 000	6 000	0	0	6 000	6 000
47 12 18	Sub-divisional Inspectorate of Basic Education, Gari Gombo	7 500	7 500	0	0	7 500	7 500
47 12 40	Sub-divisional Inspectorate of Basic Education, Salapoumbé	30 000	30 000	0	0	30 000	30 000
47 13 04	Sub-divisional Inspectorate of Basic Education, Bogo	30 000	30 000	0	0	30 000	30 000
47 13 32	Sub-divisional Inspectorate of Basic Education, Kar-Hay	7 500	7 500	0	0	7 500	7 500
47 13 40	Sub-divisional Inspectorate of Basic Education, Logono - Birni	7 500	7 500	0	0	7 500	7 500
47 13 60	Sub-divisional Inspectorate of Basic Education, Mouvouldaye	12 500	12 500	0	0	12 500	12 500
47 14 040	Sub-divisional Inspectorate of Basic Education, Dibombari	30 000	30 000	0	0	30 000	30 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
47 14 460	Sub-divisional Inspectorate of Basic Education, Yabassi	7 500	7 500	0	0	7 500	7 500
47 14 50	Inspection d'arrondissement de l'enseignement primaire et maternelle de Manoka	30 000	30 000	0	0	30 000	30 000
47 15 102	Sub-divisional Inspectorate of Basic Education, Garoua I	7 500	7 500	0	0	7 500	7 500
47 16 480	Sub-divisional Inspectorate of Basic Education, Nkambe	30 000	30 000	0	0	30 000	30 000
47 17 042	Sub-divisional Inspectorate of Basic Education, Banka	30 000	30 000	0	0	30 000	30 000
47 17 060	Sub-divisional Inspectorate of Basic Education, Bafoussam 1	30 000	30 000	0	0	30 000	30 000
47 17 081	Sub-divisional Inspectorate of Basic Education, Batié	8 500	8 500	0	0	8 500	8 500
47 17 240	Sub-divisional Inspectorate of Basic Education, Bangangté	10 000	10 000	0	0	10 000	10 000
47 17 70	Sub-divisional Inspectorate of Basic Education, Djembem	8 000	8 000	0	0	8 000	8 000
47 18 164	Sub-divisional Inspectorate of Basic Education, Biwong Bulu	38 500	38 500	0	0	38 500	38 500
47 18 20	Sub-divisional Inspectorate of Basic Education, Lolodorf	30 000	30 000	0	0	30 000	30 000
47 18 34	Sub-divisional Inspectorate of Basic Education, Ngoulamakong	8 500	8 500	0	0	8 500	8 500
47 19 32	Sub-divisional Inspectorate of Basic Education, Limbe I	30 000	30 000	0	0	30 000	30 000
52 12 203	Sub Divisionnal Inspectorate of Basic Education, GS BERTOUA 2e	30 000	30 000	0	0	30 000	30 000
52 13 105	Sub Divisionnal Inspectorate of Basic Education, GS HILE-HALIFA	30 000	30 000	0	0	30 000	30 000
52 17 054	Sub Divisionnal Inspectorate of Basic Education, GS MBOUDA	13 000	13 000	0	0	13 000	13 000
64 10 02	BANKIM COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 03	NYAMBAKA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 04	BANYO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 05	Ngaoundal Council	20 000	20 000	0	0	20 000	20 000
64 10 06	BELEL COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 08	DIR COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 10	COUNCIL OF DJOHONG	20 000	20 000	0	0	20 000	20 000
64 10 12	COUNCIL OF GALIM TIGNERE	20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 10 13	KONTCHA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 14	MAYO-BALEO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 17	NGAOUI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 18	MEIGANGA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 23	MARTAP COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 24	TIBATI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 10 26	TIGNERE COUNCIL	40 000	40 000	0	0	40 000	40 000
64 10 38	MAYO DARLEY COUNCIL	20 000	20 000	0	0	20 000	20 000
64 11 04	akonolinga Council	20 000	20 000	0	0	20 000	20 000
64 11 05	afanloum council	20 000	20 000	0	0	20 000	20 000
64 11 28	ENDOM COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 03	SOMALOMO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 04	Batouri Council	20 000	20 000	0	0	20 000	20 000
64 12 12	BETARE OYA Council	20 000	20 000	0	0	20 000	20 000
64 12 16	GAROUA BOULAI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 18	GARIGOMBO COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 19	NGOURA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 20	Diang Council	20 000	20 000	0	0	20 000	20 000
64 12 22	KETTE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 24	LOMIE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 25	ANGOSSAS COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 26	COUNCIL of MBANG	20 000	20 000	0	0	20 000	20 000
64 12 27	MESSOK COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 28	messamena council	20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 12 29	MANDJOU COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 30	MOLOUNDOU COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 32	NDELELE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 34	NGOYLA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 37	SALAPOUMBE COUNCIL	20 000	20 000	0	0	20 000	20 000
64 12 38	YOKADOUMA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 01	ZINA COUNCIL	40 000	40 000	0	0	40 000	40 000
64 13 02	BLANGOYA COUNCIL	40 000	40 000	0	0	40 000	40 000
64 13 05	Soulede Roua Council	20 000	20 000	0	0	20 000	20 000
64 13 06	BOURRAH COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 07	DARGALA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 08	DATCHEKA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 09	DARAK COUNCIL	40 000	40 000	0	0	40 000	40 000
64 13 10	Fotokol Council	40 000	40 000	0	0	40 000	40 000
64 13 12	GAZAWA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 20	Guidiguis council	20 000	20 000	0	0	20 000	20 000
64 13 22	HILE-ALIFA COUNCIL	40 000	40 000	0	0	40 000	40 000
64 13 28	KAI-KAI COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 30	KalfouCouncil	20 000	20 000	0	0	20 000	20 000
64 13 32	KAR-HAY COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 34	KOLOFATA COUNCIL	40 000	40 000	0	0	40 000	40 000
64 13 38	KOZA COUNCIL	20 000	20 000	0	0	20 000	20 000
64 13 40	LOGONE-BIRNI COUNCIL	40 000	40 000	0	0	40 000	40 000
64 13 44	MAKARI COUNCIL	20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
64 13 48	MAYO-MASKOTA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 52	MINDIF COUNCIL		40 000	40 000	0	0	40 000	40 000
64 13 54	MOGODE COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 58	MORA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 59	NDOUKOULA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 60	MOULVOUDAYE COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 62	MOUTOURWA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 64	COUNCIL of PETTE		20 000	20 000	0	0	20 000	20 000
64 13 66	PORHI COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 70	COUNCIL of TCHATIBALI		20 000	20 000	0	0	20 000	20 000
64 13 72	TOKOMBERE COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 76	WINA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 13 78	WAZA COUNCIL		40 000	40 000	0	0	40 000	40 000
64 15 01	TOUROUA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 02	COUNCIL of BEKA		20 000	20 000	0	0	20 000	20 000
64 15 04	BIBEMI COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 05	Basheo Council		20 000	20 000	0	0	20 000	20 000
64 15 14	LAGDO COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 15	DEMBO COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 16	GASHIGA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 18	PITOA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 21	MADINGRING COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 22	REY-BOUBA COUCIL		20 000	20 000	0	0	20 000	20 000
64 15 25	MAYO OULO COUNCIL		20 000	20 000	0	0	20 000	20 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE			INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
			CA	PA	CA	PA	CA	PA
64 15 28	TOUBORO COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 29	MAYO HOURNA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 15 43	POLI COUNCIL		20 000	20 000	0	0	20 000	20 000
64 16 05	Fundung Council		20 000	20 000	0	0	20 000	20 000
64 16 48	Nkambe Council		20 000	20 000	0	0	20 000	20 000
64 17 29	BANKA COUNCIL		20 000	20 000	0	0	20 000	20 000
64 17 67	DJEMBEM COUNCIL		10 000	10 000	0	0	10 000	10 000
64 18 24	MENGONG COUNCIL		20 000	20 000	0	0	20 000	20 000
64 18 26	Meyomessala council		20 000	20 000	0	0	20 000	20 000
64 18 27	MEYOMESSI COUNCIL		20 000	20 000	0	0	20 000	20 000
64 18 36	OLAMZE COUNCIL		20 000	20 000	0	0	20 000	20 000
64 19 15	Wabane Council		20 000	20 000	0	0	20 000	20 000
83 54 03	subvention to unesco paris		0	0	50 000	50 000	50 000	50 000
98 00 50	FINEX: Projects and Cooperation Division		0	0	5 683 000	5 683 000	5 683 000	5 683 000
Function	48	Education not definable by level						
Programme	103	LITERACY	384 000	384 000	4 197 482	4 197 482	4 581 482	4 581 482
Article	33 00 02	DAEBNFPLN	0	0	296 101	296 101	296 101	296 101
	33 00 021	Sub-Department of Literacy and Promotion of National Languages	0	0	10 500	10 500	10 500	10 500
	33 00 022	Sub-Department of Non-Formal Basic Education	0	0	10 500	10 500	10 500	10 500
	34 00 30	Department of Human Resources	0	0	3 866 561	3 866 561	3 866 561	3 866 561
	46 10 10	IRP/AENFPLN ADAMAOUA	0	0	1 382	1 382	1 382	1 382
	46 11 112	REGIONAL Pedagogic Inspectorate Primary Alphabetisation, Non formal Education and local languages promoting, Centre	0	0	1 382	1 382	1 382	1 382

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
46 12 12	Loaded REGIONAL Educational inspection for alphabetisation, Non formal education and national languages promoting of the east	0	0	1 382	1 382	1 382	1 382
46 13 13	PEDAGOGIC INSPECTORATE IN CHARGE OF ALHABETISATION, NON FORMAL EDUCATION AND NATIONAL LANGUAGES PROMOTING	0	0	1 382	1 382	1 382	1 382
46 14 14	PEDAGOGIC INSPECTORATE OF ALPHABETISATION, NON FORMAL EDUCATION AND NATIONAL LANGUAGES PROMOTING OF LITTORAL REGION	0	0	1 382	1 382	1 382	1 382
46 15 15	Pedagogic Inspectorate of Alphabetisation, non formal education and national languages promoting for North Region	0	0	1 382	1 382	1 382	1 382
46 16 16	Pedagogic Inspectorate of Alphabetisation, Non formal Education and National Languages Promoting of the North West Region	0	0	1 382	1 382	1 382	1 382
46 17 17	Pedagogic Inspectorate of Alphabetisation, Non Formal Education and National Languages Promotiong for the west region	0	0	1 382	1 382	1 382	1 382
46 18 181	Pedagogic Inspectorate of Alphabetisation, Non formal Education and National Languages Promoting of the South Region	0	0	1 382	1 382	1 382	1 382
46 19 191	Pedagogic Inspectorate of Alphabetisation, Non formal Education and National Languages Promoting of the South West Region	0	0	1 382	1 382	1 382	1 382
64 10 02	BANKIM COUNCIL	12 000	12 000	0	0	12 000	12 000
64 10 03	NYAMBAKA COUNCIL	12 000	12 000	0	0	12 000	12 000
64 10 06	BELEL COUNCIL	12 000	12 000	0	0	12 000	12 000
64 10 27	NGAOUNDERE I COUNCIL	12 000	12 000	0	0	12 000	12 000
64 11 44	MBANDJOCK COUNCIL	12 000	12 000	0	0	12 000	12 000
64 11 48	MBANKOMO COUNCIL	12 000	12 000	0	0	12 000	12 000
64 11 72	NKOTENG COUNCIL	12 000	12 000	0	0	12 000	12 000
64 11 76	OBALA COUNCIL	12 000	12 000	0	0	12 000	12 000
64 11 84	SOA COUNCIL	12 000	12 000	0	0	12 000	12 000
64 11 98	YDE VII COUNCIL	12 000	12 000	0	0	12 000	12 000
64 12 02	ABONG MBANG COUNCIL	12 000	12 000	0	0	12 000	12 000

DRAFT

STATE BUDGET

YEAR 2023

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

INVESTMENT AND CURRENT EXPENDITURE PER PROGRAMME AND PER ARTICLE

ARTICLE		INVESTMENT EXPENDITURE		Current Expenditure		TOTAL ARTICLE	
		CA	PA	CA	PA	CA	PA
64 12 25	ANGOSSAS COUNCIL	12 000	12 000	0	0	12 000	12 000
64 12 36	NGUELEMENDOUKA COUNCIL	12 000	12 000	0	0	12 000	12 000
64 13 04	BOGO COUNCIL	12 000	12 000	0	0	12 000	12 000
64 13 26	KAELE COUNCIL	12 000	12 000	0	0	12 000	12 000
64 13 66	PORHI COUNCIL	12 000	12 000	0	0	12 000	12 000
64 13 72	TOKOMBERE COUNCIL	12 000	12 000	0	0	12 000	12 000
64 13 80	YAGOUA COUNCIL	12 000	12 000	0	0	12 000	12 000
64 14 10	Yabassi Council	12 000	12 000	0	0	12 000	12 000
64 14 21	MANJO COUNCIL	12 000	12 000	0	0	12 000	12 000
64 14 28	MELONG COUNCIL	12 000	12 000	0	0	12 000	12 000
64 15 04	BIBEMI COUNCIL	12 000	12 000	0	0	12 000	12 000
64 16 03	BAMENDA I COUNCIL	12 000	12 000	0	0	12 000	12 000
64 16 06	BAMENDA II COUNCIL	12 000	12 000	0	0	12 000	12 000
64 16 07	BAMENDA III COUNCIL	12 000	12 000	0	0	12 000	12 000
64 16 48	Nkambe Council	12 000	12 000	0	0	12 000	12 000
64 17 24	BANGANGTE COUNCIL	12 000	12 000	0	0	12 000	12 000
64 17 61	NKONG-ZEM COUNCIL	12 000	12 000	0	0	12 000	12 000
64 17 62	PENKA-MICHEL COUNCIL	12 000	12 000	0	0	12 000	12 000
64 18 13	EBWA II COUNCIL	12 000	12 000	0	0	12 000	12 000
64 18 39	EBOLOWA I COUNCIL	12 000	12 000	0	0	12 000	12 000
64 19 50	Buea Council	12 000	12 000	0	0	12 000	12 000
TOTAL MINISTRY OF BASIC EDUCATION		19 572 385	19 572 385	234 660 005	234 660 005	254 232 390	254 232 390