

DOTATION EN INVESTISSEMENT DES CTDS PAR CHAPITRE, RÉGION, PROGRAMME ET COMPÉTENCE  
INVESTMENT ALLOCATION TO LRAS PER HEAD, REGION, PROGRAMME AND COMPETENCE  
Exercice/ Financial year : 2022

Chapitre 16 **MINISTERE DES SPORTS ET DE L'EDUCATION PHYSIQUE**  
Head **MINISTRY OF SPORTS AND PHYSICAL EDUCATION**

Region CENTRE/ CENTER

Programme 007 **DEVELOPPEMENT DE L'EDUCATION PHYSIQUE**  
**DIRECTOR OF PHYSICAL EDUCATION DEVELOPMENT**

Competence Appui aux CTDS pour la création des stades municipaux  
Support to decentralised territorial communities for the creation of municipal stadiums

En Milliers de FCFA  
In Thousand CFAF

| Communes<br>Councils                   | Montant AE<br>CA Amount | Montant CP<br>PA Amount |
|----------------------------------------|-------------------------|-------------------------|
| COMMUNE D'AFANLOUM<br>afanloum council | 35 000                  | 35 000                  |
| COMMUNE DE DZENG<br>DZENG COUNCIL      | 30 000                  | 30 000                  |
| Total Competence                       | 65 000                  | 65 000                  |

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Competence Appui aux CTDS pour la création des centres et parcours sportifs  
Support to decentralised territorial communities for the creation of sports centres and fitness trails.

|                                    |                      | En Milliers de FCFA<br>In Thousand CFAF |                         |
|------------------------------------|----------------------|-----------------------------------------|-------------------------|
|                                    | Communes<br>Councils | Montant AE<br>CA Amount                 | Montant CP<br>PA Amount |
| COMMUNE D'AYOS<br>AYOS COUNCIL     |                      | 25 000                                  | 25 000                  |
| Total Competence                   |                      | 25 000                                  | 25 000                  |
| Total Programme 007                |                      | 90 000                                  | 90 000                  |
| Total Région/Region CENTRE/ CENTER |                      | 90 000                                  | 90 000                  |

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Region LITTORAL

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|                              |                      | En Milliers de FCFA<br>In Thousand CFAF |                         |
|------------------------------|----------------------|-----------------------------------------|-------------------------|
|                              | Communes<br>Councils | Montant AE<br>CA Amount                 | Montant CP<br>PA Amount |
| COMMUNE DE YABASSI           |                      | 30 000                                  | 30 000                  |
| Yabassi Council              |                      |                                         |                         |
| Total Competence             |                      | 30 000                                  | 30 000                  |
| Total Programme 007          |                      | 30 000                                  | 30 000                  |
| Total Région/Region LITTORAL |                      | 30 000                                  | 30 000                  |

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Region SUD/ SOUTH

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| Communes<br>Councils                               | Montant AE<br>CA Amount | Montant CP<br>PA Amount |
|----------------------------------------------------|-------------------------|-------------------------|
| COMMUNAUTE URBAINE DE KRIBI<br>Kribi Urban Council | 50 000                  | 50 000                  |
| Total Competence                                   | 50 000                  | 50 000                  |
| Total Programme 007                                | 50 000                  | 50 000                  |
| Total Région/Region SUD/ SOUTH                     | 50 000                  | 50 000                  |

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| Communes<br>Councils                        | Montant AE<br>CA Amount | Montant CP<br>PA Amount |
|---------------------------------------------|-------------------------|-------------------------|
| COMMUNE DE MAYO-BALEO<br>MAYO-BALEO COUNCIL | 50 000                  | 50 000                  |
| Total Competence                            | 50 000                  | 50 000                  |
| Total Programme 007                         | 50 000                  | 50 000                  |
| Total Région/Region ADAMAOUA/ ADAMAWA       | 50 000                  | 50 000                  |

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Region EST/ EAST

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|                                       |                      | En Milliers de FCFA<br>In Thousand CFAF |                         |
|---------------------------------------|----------------------|-----------------------------------------|-------------------------|
|                                       | Communes<br>Councils | Montant AE<br>CA Amount                 | Montant CP<br>PA Amount |
| COMMUNE DE BATOURI<br>Batouri Council |                      | 30 000                                  | 30 000                  |
| COMMUNE D'OULI<br>OULI COUNCIL        |                      | 40 000                                  | 40 000                  |
| Total Competence                      |                      | 70 000                                  | 70 000                  |
| Total Programme 007                   |                      | 70 000                                  | 70 000                  |
| Total Région/Region EST/ EAST         |                      | 70 000                                  | 70 000                  |

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| Communes<br>Councils               | Montant AE<br>CA Amount | Montant CP<br>PA Amount |
|------------------------------------|-------------------------|-------------------------|
| COMMUNE DE KALFOU<br>KalfouCouncil | 40 000                  | 40 000                  |
| COMMUNE DE KOZA<br>KOZA COUNCIL    | 50 000                  | 50 000                  |
| Total Competence                   | 90 000                  | 90 000                  |

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|---------------------------------------------|----------------------|-----------------------------------------|-------------------------|
|                                             | Communes<br>Councils | Montant AE<br>CA Amount                 | Montant CP<br>PA Amount |
| COMMUNE DE MOUTOURWA<br>MOUTOURWA COUNCIL   |                      | 30 000                                  | 30 000                  |
| Total Competence                            |                      | 30 000                                  | 30 000                  |
| Total Programme 007                         |                      | 120 000                                 | 120 000                 |
| Total Région/Region EXTREME NORD/ FAR NORTH |                      | 120 000                                 | 120 000                 |



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|-----------------------------------|-------------------------|-------------------------|
| COMMUNE DE BANKA<br>BANKA COUNCIL | 40 000                  | 40 000                  |
| Total Competence                  | 40 000                  | 40 000                  |

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|-------------------------------------------------|-------------------------|-------------------------|
| COMMUNE DE PENKA-MICHEL<br>PENKA-MICHEL COUNCIL | 50 000                  | 50 000                  |
| Total Competence                                | 50 000                  | 50 000                  |
| Total Programme 007                             | 90 000                  | 90 000                  |
| Total Région/Region OUEST/ WEST                 | 90 000                  | 90 000                  |
| Total Chapitre/Head MINSEP                      | 500 000                 | 500 000                 |