

**REPUBLIQUE DU CAMEROUN**  
*Paix-Travail-Patrie*



**REPUBLIC OF CAMEROON**  
*Peace-Work-Fatherland*

# **PROJET DE LOI DE FINANCES 2022**

## **2022 FINANCE BILL**

**DETAIL DES PROJETS D'INVESTISSEMENT PUBLIC**

**PUBLIC INVESTMENT PROJECT DETAIL**

**- 16 -**

**SPORTS ET EDUCATION PHYSIQUE**  
**SPORT AND PHYSICAL EDUCATION**

**BUDGET PROGRAMME**

**PROGRAMME BUDGET**

JOURNAL DES PROJETS PAR CHAPITRE, PROGRAMME ET ACTION  
PROJECT LOG BOOK PER HEAD, PROGRAM AND ACTION  
Exercice/ Financial year : 2022

Chapitre 16 MINISTERE DES SPORTS ET DE L'EDUCATION PHYSIQUE  
Head MINISTRY OF SPORTS AND PHYSICAL EDUCATION

En Milliers de FCFA In Thousand CFAF

| Projet/Activité<br>Project/Activity                                                                                                                                                                   |  | Région<br>Region                                     | Ressources Internes<br>Internal Resources |                         | Ressources Externes<br>External Resources |                         | TOTAL                   |                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------|-------------------------------------------|-------------------------|-------------------------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                                                                                                                       |  |                                                      | Montant AE<br>CA Amount                   | Montant CP<br>PA Amount | Montant AE<br>CA Amount                   | Montant CP<br>PA Amount | Montant AE<br>CA Amount | Montant CP<br>PA Amount |
| Programme 007 DEVELOPPEMENT DE L'EDUCATION PHYSIQUE<br>DIRECTOR OF PHYSICAL EDUCATION DEVELOPMENT                                                                                                     |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Action 01 ENSEIGNEMENT DE L'EDUCATION PHYSIQUE ET SPORTIVE<br>TEACHING PHYSICAL EDUCATION AND SPORT                                                                                                   |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Formation continue dans les écoles des cadres moyen et supérieurs<br>Adult continuing education in middle and senior management schools                                                               |  | NATIONAL                                             | 100 000                                   | 100 000                 | 0                                         | 0                       | 100 000                 | 100 000                 |
| Total Action 01                                                                                                                                                                                       |  |                                                      | 100 000                                   | 100 000                 | 0                                         | 0                       | 100 000                 | 100 000                 |
| Action 03 DYNAMISATION DE LA MISE EN OEUVRE DE LA DECENTRALISATION DANS LE SOUS SECTEUR<br>EDUCATION PHYSIQUE<br>BOOSTING THE IMPLEMENTATION OF DECENTRALIZATION IN THE PHYSICAL EDUCATION SUB-SECTOR |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Appui aux CTDs pour la création des stades municipaux<br>Support to decentralised territorial communities for the creation of municipal stadiums                                                      |  | NATIONAL                                             | 245 000                                   | 245 000                 | 0                                         | 0                       | 245 000                 | 245 000                 |
| Appui aux CTDs pour la création des centres et parcours sportifs<br>Support to decentralised territorial communities for the creation of sports centres and fitness trails.                           |  | NATIONAL                                             | 255 000                                   | 255 000                 | 0                                         | 0                       | 255 000                 | 255 000                 |
| Païement des arriérés des travaux de construction des stades municipaux<br>Payment of overdue construction work on municipal stadiums                                                                 |  | NATIONAL                                             | 34 961                                    | 34 961                  | 0                                         | 0                       | 34 961                  | 34 961                  |
| Total Action 03                                                                                                                                                                                       |  |                                                      | 534 961                                   | 534 961                 | 0                                         | 0                       | 534 961                 | 534 961                 |
| Total Programme 007                                                                                                                                                                                   |  |                                                      | 634 961                                   | 634 961                 | 0                                         | 0                       | 634 961                 | 634 961                 |
| Programme 008 DEVELOPPEMENT DU SPORT<br>DEPARTMENT OF STANDARDS AND MONITORING OF SPORTS ORGANISATIONS                                                                                                |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Action 01 ENCADREMENT DU SPORT AU PLAN NATIONAL<br>MONITORING OF SPORTS AT THE NATIONAL LEVEL                                                                                                         |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Appui aux organisations sportives nationales<br>support to national sport organisations                                                                                                               |  | NATIONAL                                             | 150 000                                   | 150 000                 | 0                                         | 0                       | 150 000                 | 150 000                 |
| Total Action 01                                                                                                                                                                                       |  |                                                      | 150 000                                   | 150 000                 | 0                                         | 0                       | 150 000                 | 150 000                 |
| Action 03 OPERATIONALISATION DU PROGRAMME NATIONAL DE DEVELOPPEMENT DES INFRASTRUCTURES<br>SPORTIVES<br>OPERATIONALISATION OF THE NATIONAL SPORTS FACILITIES DEVELOPMENT PROGRAMME                    |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Construction des stades omnisports de football<br>Build multi-sports football stadiums                                                                                                                |  | CENTRE /CENTER                                       | 10 000                                    | 10 000                  | 0                                         | 0                       | 10 000                  | 10 000                  |
| Réhabilitation des stades omnisports<br>Renovation of multi-sports stadiums                                                                                                                           |  | CENTRE /CENTER                                       | 23 441                                    | 23 441                  | 0                                         | 0                       | 23 441                  | 23 441                  |
| Total Action 03                                                                                                                                                                                       |  |                                                      | 33 441                                    | 33 441                  | 0                                         | 0                       | 33 441                  | 33 441                  |
| Total Programme 008                                                                                                                                                                                   |  |                                                      | 183 441                                   | 183 441                 | 0                                         | 0                       | 183 441                 | 183 441                 |
| Programme 009 GOUVERNANCE ET APPUI INSTITUTIONNEL DANS LE SOUS-SECTEUR SPORT ET EDUCATION PHYSIQUE<br>Governance and institutional support in the physical and sports education sub-sector            |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Action 04 AMELIORATION DU CADRE DE TRAVAIL<br>IMPROVEMENT OF WORKING CONDITIONS                                                                                                                       |  |                                                      |                                           |                         |                                           |                         |                         |                         |
| Réhabilitation des édifices des services centraux<br>Renovation of central services buildings                                                                                                         |  | ADMINISTRATI<br>ON CENTRALE<br>/ CENTRAL<br>SERVICES | 331 598                                   | 331 598                 | 0                                         | 0                       | 331 598                 | 331 598                 |

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|--------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------|-------------------------|-------------------------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                                    |                  | Montant AE<br>CA Amount                   | Montant CP<br>PA Amount | Montant AE<br>CA Amount                   | Montant CP<br>PA Amount | Montant AE<br>CA Amount | Montant CP<br>PA Amount |
| Réhabilitation des édifices des services déconcentrés<br>Renovation of the buildings of the decentralised services | NATIONAL         | 250 000                                   | 250 000                 | 0                                         | 0                       | 250 000                 | 250 000                 |
| Total Action 04                                                                                                    |                  | 581 598                                   | 581 598                 | 0                                         | 0                       | 581 598                 | 581 598                 |
| Total Programme 009                                                                                                |                  | 581 598                                   | 581 598                 | 0                                         | 0                       | 581 598                 | 581 598                 |
| Total Chapitre/Head MINSEP                                                                                         |                  | 1 400 000                                 | 1 400 000               | 0                                         | 0                       | 1 400 000               | 1 400 000               |